WE ARE CALLED

“BE PROTECTORS OF GOD’S GIFTS”
- POPE FRANCIS
My Sisters and Brothers in Christ:

I have spoken to you about living as a faith-filled people of God; that is, to be constantly attentive to God, open to the signs of God’s presence, and receptive to God’s plans instead of our own. Everything flows from God and is a gift to us. As Pope Francis stated in his homily during his inaugural Mass, we are called to “be protectors of God’s gifts!”

The vocation of being a “protector” means building sincere friendships in which we protect one another in trust, respect, and goodness. It means protecting people, showing loving concern for each and every person, and caring for one another in our families. It means protecting the beauty of the created world.

I encourage you to review the pages of this Annual Report and learn more about the wondrous ways in which we are protecting God’s gifts and, by accepting this vocation, building the Kingdom of God on earth as it is in heaven.

In all that we are, may we announce the praises of Him who called us out of darkness into His wonderful light.

Sincerely yours in Christ,

Most Rev. John Noonan
Bishop of Orlando

FROM BISHOP NOONAN

Just as our gracious God continues to bless the Diocese of Orlando beyond our expectations, so too do you, our faithful friends. Together we broke new records in 2013 for Our Catholic Appeal, raising $14 million to support diocesan ministries that span 9,000 square miles. We saw the first Alive in Christ tuition assistance awarded to families in need; and with the opening of the magnificent 20,000 square-foot Catholic Campus Ministry Center, we raised up a new home for Catholic students at the University of Central Florida.

As you read through our 2013 Annual Report, we hope you will remember that these stories and statistics are nothing less than testaments to the Gospel of Joy.

Also woven throughout these pages are the words of the Holy Father, reminding us that ours is not a lukewarm faith. Since the election of Pope Francis, many world leaders have noticed the growing flame of enthusiasm among the faithful. There is a tremendous resurgence of interest in Christ and His Church. Great things are just beginning.

In the coming year, we look forward to witnessing more dreams as they transition to reality.

We are particularly excited to welcome Victor Zollo as our new Chairman of the Board, beginning in 2014. Victor’s experience in investment management is a blessing, especially for our endowment services, which have the potential to enrich our faith community at a level we cannot yet imagine.

As always, it is a privilege to serve you. Thank you for being our partners in ministry.

FROM OUR CHAIRMAN AND OUR PRESIDENT

You are a chosen race, a royal priesthood, a holy nation, a people of his own, so that you may announce the praises of him who called you out of darkness into his wonderful light.

1 PETER 2:9
A MISSION ALWAYS STARTS WITH A CALLING...

Our Catholic Appeal

Most Rev. John Noonan
Bishop of Orlando

Allan E. Keen
Chairman
St. Margaret Mary
Winter Park

Victor A. Zolo, Jr.
Vice-Chair
St. Margaret Mary
Winter Park

J. Stephen Zepf
Treasurer
St. James Cathedral
Orlando

J. Thomas Chandler
St. Margaret Mary
Winter Park

James A. Croson
St. Patrick
Mount Dora

Orlando L. Evora
St. James Cathedral
Orlando

Ron R. Henkelman
Church of the Resurrection
Lakeland

Eric A. Holm
St. Mary Magdalen
Altamonte Springs

Robert J. Holmes, Jr.
Most Precious Blood
Orlando

John R. Kandilla
Our Lady of Lourdes
Melbourne

Fr. Stephen D. Parkes
Spiritual Advisor
Annunciation
Altamonte Springs

Richard K. Strube
Resurrection
Winter Garden

Erin J. Wallace
St. John Vianney
Orlando

BOARD OF DIRECTORS

The Catholic Foundation of Central Florida, Inc. is an independent 501(c)(3) non-profit foundation committed to raising, managing, and distributing charitable funds to meet the spiritual, educational, and social needs of the local Catholic community.

How we serve

Fully endorsed by Bishop John Noonan, the Foundation offers six core services as well as a variety of special opportunities that help Christ’s faithful to invest in the Catholic ministries they cherish the most.

Our core services

Our Catholic Appeal

Alive in Christ

Planned Giving

Endowment Management

Offering Enhancement

Capital Campaigns

Special Opportunities
Our Catholic Appeal is an annual opportunity for every member of our faith community to support the life-changing work of the Diocese of Orlando. Gifts to Our Catholic Appeal fund a wide variety of ministries that serve our nine counties in ways that no parish could accomplish alone.

Our Catholic Appeal is 75% of parishes met or exceeded their goal!

The Diocese of Orlando is committed to the spiritual growth of 167,000 Catholic families who call Central Florida home.

Annual support for Our Catholic Appeal makes it possible for our Church to train knowledgeable catechists, certify Catholic school teachers, organize vocations awareness retreats, and arrange visits to seminaries and convents.

Figures are for the calendar year ended December 31, 2013 (unaudited).

110% of goal raised
Affordable Catholic education is a top priority for the Alive in Christ Campaign. In 2013 the first Alive in Christ tuition scholarships were awarded to students at five high schools and four elementary schools.
OUR PARISH PRIORITIES

By sharing a portion of their Alive in Christ funds with St. Luke Free Medical and Dental Clinic, parishioners at St. Mary of the Lakes in Eustis are meeting the healthcare needs of their most vulnerable neighbors.

Of the 31 parishes in the Diocese of Orlando with a Catholic school, 75% included Catholic education in their campaign plans. St. Thomas Aquinas Catholic School in St. Cloud used Alive in Christ proceeds to enhance the learning environment by purchasing new computers, video equipment, and interactive whiteboards.

Bishop Noonan thanked the faithful during five Alive in Christ goal celebrations held across the diocese in 2013. More than 500 guests toasted the future while praising God for the good work He has brought forth from their efforts.

The families of Prince of Peace, Ormond Beach, are reaching out to ease the pain of poverty. With their share of Alive in Christ proceeds, the parishioners built a new 6,000 square-foot social services building that houses a thrift store and will eventually include a food pantry and Adoration chapel.

Across the United States, diocesan-wide campaigns have historically focused on the priorities of the larger Church. Alive in Christ challenged that approach with a parish-based effort that has already yielded $36 million in cash for local parish needs.

Thanks to this community-centered emphasis, nearly 80% of parishes have made progress with - or even completed - their campaign projects.

Alone in Christ financial results are for the fiscal year ended June 30, 2013 (unaudited). Pledge collection is expected to continue through 2017.
Our Planned Giving Initiative has already helped 34 parishes and schools to raise awareness of the joy of planning a Catholic legacy. This year 124 families worked with us to create a planned gift – up 250% from the previous year.

St. Margaret Mary, Winter Park, led the way in 2013, with 45 families naming the parish or another diocesan ministry in their estate plans. Among them were St. Cloud Police Chief, Peter Gauntlett, and his wife, Margaret, who were inducted into the Vivos Christi Society in October.

Naming the Church as owner and beneficiary of a life insurance policy is a clever way to make a significant gift at a modest cost. Morning Star School, which serves children with developmental disabilities, is just one of the ministries expected to benefit from a life insurance gift.

Planned giving, also known as “deferred giving” or “charitable estate giving,” is a means of providing for loved ones while also remembering the needs of a parish, Catholic school, or beloved ministry. With thoughtful planning, faithful Catholics can lift up the Church of Tomorrow without sacrificing income today.

Although she had no children of her own, Peggy Pellicoro had a passion for Catholic education. When she passed away in 2012, those who knew her were not surprised to learn that she bequeathed everything she owned to her parish (inset) and school.

Like the widow who gave her last two coins to the temple, Peggy was not a woman of wealth; but to the families and students of Our Lady of Lourdes Catholic Church and School in Melbourne, her gift has immeasurable value.

Although she had no children of her own, Peggy Pellicoro had a passion for Catholic education. When she passed away in 2012, those who knew her were not surprised to learn that she bequeathed everything she owned to her parish (inset) and school.

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Adelaida Valdes Endowment assists the tuition needs of female students attending Holy Redeemer Catholic School, Kissimmee.

Catholic Charities of Central Florida Endowment Fund supports the vital programs and services of Catholic Charities of Central Florida.

Tuition Assistance Endowment provides scholarships to worthy Catholic elementary and high school students within the Diocese of Orlando.

The Catholic Foundation of Central Florida, Inc. Endowment Fund assists The Catholic Foundation of Central Florida, Inc. to carry out the work of mission advancement in the Diocese of Orlando.

Priests’ Retirement Fund provides support and housing for all priests upon their retirement from active service.

Recruiting and Forming Clergy and Lay Leaders Fund supports efforts to recruit and form clergy and lay leaders, inspire vocations, and address the well-being of our priests.

Seminarians Fund provides tuition assistance to seminarians in the Diocese of Orlando.

Fr. Frank Zammit Endowment Fund assists economically disadvantaged children to attend a Catholic school and sponsors an annual Marian essay contest.

Bishop Thomas G. Wenski Charity Fund allows the Bishop of Orlando to assist worthy ministries that are either a part of or fall outside of the auspices of the Diocese of Orlando.

Catholic Campus Ministry Endowment supports the vital programs and services of Catholic Campus Ministry.

Peregrini Pro Christo Fund supports Catholic school tuition assistance, seminarian education and retired priests.

Imagine giving to a cherished ministry every year for 100 years... 200 years... forever. What if only one gift could make that happen? With a gift to an endowment fund, it can.

Unlike more traditional gifts, which are typically spent on immediate needs, a gift to an endowment is invested, not spent. A portion of the earnings is distributed annually to support the fund’s designated ministry. Through responsible investment, the original gift has the potential to grow over time, providing an annual stream of revenue that could increase indefinitely.

The following endowments are open to contributions:
Faithful offertory participation is the financial lifeline that enables a parish to serve the community, minister to God’s people, and meet day-to-day expenses. With our spiritually sound Offertory Enhancement Initiative, parishes are finding that even modest increases can add up to greater ministry.

**Average Offertory Increase**

$1.7M additional offertory raised

**1** Figures are for the fiscal year ended June 30, 2013 (unaudited) and reflect year-over-year returns during the 12-week active program period at 26 participating parishes.

Capital campaigns address large-scale projects that go beyond the regular operating budget of a parish, school or other entity.

In the fall of 2013, The Catholic Foundation helped St. John the Evangelist, Viera, launch God’s Heart...Our Dream, a three-year, $2 million campaign to build a new church. Our campaign management services reduced much of the parish’s administrative burden, enabling the pastor and lay leaders to concentrate on the most important task: strengthening relationships.

**110% of goal raised**

**1** Gifts and pledges received as of December 31, 2013 (unaudited).

Founding members of St. John the Evangelist, Viera, still recall a tiny community that met for Mass in a government center. Now this multi-cultural, multi-generational parish is 2,200 families strong, and we are helping them to achieve their dream of a larger sacred space.
While our efforts center on our six core services, our mission is as boundless as the Holy Father’s own words: be protectors of God’s gifts. As Central Florida changes and new needs arise, we unite God’s people with the ministries that need them. Below are just a few of the special opportunities available through The Catholic Foundation.

Thanks to nearly $1.7 million in gifts from the Catholic faithful and a generous gift from a local Jewish philanthropist, Catholic Campus Ministry at UCF has a brand new home – and big plans for evangelization. Special giving opportunities, including annual program support, are available to anyone with a heart for student ministry.

The Diocese of Orlando currently provides for 45 retired priests, and many priests who are in active service are nearing the age of retirement eligibility. We’re working to grow our Priests’ Retirement Fund and ensure a comfortable and dignified retirement for these men, from whom we have learned the meaning of sacrifice.

Hope CommUnity Center in Apopka ministers to immigrant and working poor communities – the very people our Lord embraced as His earthly neighbors and friends. English classes and after-school tutoring are among the services provided to more than 4,500 people annually. We’re excited to tell the story of this hidden gem in an underserved region.

With the opening of the new Catholic Campus Ministry Center, it was an unforgettable year for an estimated 15,000 Catholic students at the University of Central Florida. Under the leadership of Fr. Ben Berinti, C.Pp.S., the Catholic Center is already laying the foundation for a major expansion of Catholic presence at our nation’s second largest university.
People of faith recognize that God is the author of every blessing. That’s why Ron Henkelman, President of Henkelman Construction, begins the work day with Mass at the Church of the Resurrection in Lakeland (inset). For Ron and his wife, Celeste, their Lakeland-based, family-run business is a gift from God and a means to lift up their neighbors. In addition to their support for the Alive in Christ Campaign, Ron and Celeste have continued to support Our Catholic Appeal at the Corpus Christi Society level for more than a decade.

CORPUS CHRISTI SOCIETY

Latin for “Body of Christ,” the Corpus Christi Society is a special network of generous and faithful Catholic leaders who made a gift of $10,000 or more to Our Catholic Appeal in 2013.

Anonymous (3)
Mr. Joseph Amrhein, Sr.
Selim & Huguette Ayoub
Timothy & Anita Behler
Albert & Marc Bergeon
Joe & Carol Bert
Michael & Melissa Bianculli
Kevin & Janine Boikler
Harry & Sharon Brandt
Michael & Ann Brown
Patrick & Beth Brown
Ken & Mary Pat Burke
Gary & Julie Burkey
Michael & Penny Canzio
Larry & Joie Carroll
Mr. Juan Corr
Mr. Nicholas Degal
Ms. Mary DeMeyer
David & Lynda Dennis
Mr. Howard Donovan
Mrs. Maria Elena Donovan
Jim & Deborah Doyle
Michael & Findula Edelman
Ernest & Tina Euler
Mr. Clennon P. Gaia
Mike & Pam Gildard
Andrew & Linda Harrigan
Mrs. Helen A. Harrigan
Mr. Richard Harrington
Ron & Celeste Hermitian
Jamy & Peggy Hibbitts
Eric & Diane Holm
Mark & Roxane Jager
Brian & Jennifer Jurbala
Michael & Aimee Kakos
Joe & Mary Elaine Koam
Allan & Linda Keen
Mark & Cindy Keanon
Joseph & Joan Kocher
Chip & Ann Landon
Mrs. Bernadine Lanzano
Richard & Freda Louisi
Ms. Amelina Lommerse
Ms. Frances Lommerse
Ms. Jenny Lommerse
John & Carmen Lust
Brian & Janet Lower
Mrs. Frances J. Marino
Stephen & Jennifer Markowitz
Harvey & Carol Massay
James & Tara McClung
Mrs. Kelly McCarthy
Tom & Joanne Moran
John & Vista Morgan
Larry & Lisa Mullinax
Mr. Thomas J. Myers
David & Deborah Myler
Col. Joseph F. Nardo
Dr. Michael A. Nocero, Jr.
Gerry & Marilyn O’Reilly
William & Jody Orosz
Tom & Selby Prince
Terry & Jeanne Quigley
Pat & Louise Rainey
Joe & Pearl Ramirez
Dwight & Lisa Shaithoff
Derek & Susan Sanberg
Robert & Maureen Sanders
Stephen & Kim Sawicki
Mrs. Marilyn Sciortino
Harvey & Sandra Seidle
Richard & Dolores Shantz
Don & Joan Stude
Donald & Peggy Stude
Rick & Maryl Stude
Stephanie & Cindy Stude
Thomas & Nina Stude
Tim & Jen Stude
Steven & Jill Thagard
Tom & Cari Under
Keith & Donna Van Allen
Jerry & Maria Vaxmonsky
Stephen & Erin Wallace
Mrs. Marilyn Sciortino
Hanscy & Sandra Seidle
Richard & Dolores Shantz
Don & Joan Stude
Donald & Peggy Stude
Rick & Maryl Stude
Stephanie & Cindy Stude
Thomas & Nina Stude
Tim & Jen Stude
Steven & Jill Thagard
Tom & Cari Under
Keith & Donna Van Allen
Jerry & Maria Vaxmonsky
Stephen & Erin Wallace
Mrs. Barbara Weltskamp
Roderick & Mary Whelan
Edward & Maria Wickey
Tom Winters & Rebecca Monroe
Steve & Lila Zepf
Robert & Renda Zielke
Victor & Jackie Zollo

LET US SHOW THE JOY
OF BEING CHILDREN OF GOD...
The Vivos Christi Society celebrates Catholic friends who create a legacy of generosity by providing for the future of the Church through a planned gift. Membership is open to anyone who includes a parish, Catholic school or any other ministry of the Diocese of Orlando in a will or estate plan.

With a Charitable Gift Annuity, Bob and Joan Cowgill can count on regular income payments while knowing that their gift will ultimately benefit their home parish of Blessed Sacrament in Clermont (inset).

The Catholic Foundation's minimum age requirement for a Charitable Gift Annuity is 60 years and the minimum gift amount is $20,000.

Our Giving Societies

Anonymous (168)
Don & Connie Adams
Karen Agnew
Louise E. Anthony
Elena B. & Bruno J. Antonietti
Michael & Lisa Armstrong
Robert Avery
Andrew & Phyllis Arroyo
Edward Baranowski
Albert & Theresa Barone
Jon & Evelyn Bean
Eileen Behr
James M. & Carolyn S. Belcher
Dominic Benevento
Patricia Bigelow
Richard & Marylou Bischof
Henry E. Blais
Jack & Debbie Bikson
Rev. Ramon Bolatete
Otto Bomberg
Sam S. Bonaci
Pia E. Bradic
George & Mary Brit
Frank & Ann Brockenham
Joan S. Buring
Sally Bush
John Calpey
Sal & Joan Campisi
John & Cathy Canto
LARRY & COTE CARROLL
John & Catherine Cascio
Catherine Cates
Brent & Lise Centureti
Prof. Lorraine-Marie Charity-Howell
Cecil & Clifford Clancy
Florentino Cofrente
Michael & Elizabeth Coccio
Robert Colariz
Kevin Cole
John & Madeleine Connell
Bruce & Penny Conners
Fran Coppola
Stefan Corda
Marion & Jo Ann Connell
Jonathan E. Corpuz
John & Desiree Corrigan
Catherine I. Cotner
Joan & Bob Cowgill
C. Charles Custer
George & Donna Cutilia
Paul & Debra Daily
Theresa Dare
Victoria Davison
Bruce & Linda Day
John & Beverly Deakins
John DeRusso
Amy DelRisco
Lora Donahue
Rose D. DonLeavy
Nanita Dunn
Dolores Earegood
John & Mary Earley
Waldick G. Elias
Dennis & Donna Farrell
James & Diane Faubert
Andrew Feliciano
Michael D. Fintel
Mary P. Gogol
Roger & Thomasina Fowler
Patricia Francis
Mary Anne Freyer
Jason & Jennifer Froehlich
Jason A. Garcia
Peter & Margaret Gauntlett
Nan Gasper
David & Joanne Gavills
Very Rev. John Giel
Dorothy Glanzer
Mr. & Mrs. Richard Gnaedinger
Roger & Clementina Godin
Myron H. & Joan K. Gogolowski
Joan C. Gogol
Jean C. Goff
Alicia P. Gonsors
Mary Gordon
Frank & Ruth Ann Gower
Kenneth Haak
David & Joanne Halcon
Michael & Pamela Hanley
Grace Heidern
Andrew & Melissa Henson
Robert & Teresa Hillen
Jim & Dee Hora
Mr. & Mrs. Howard Hornby
Dora Jacob
Sally Jamesen
Susan John
Patricia Johnson
Elizabeth & Stephen Johnson
Frank & Patricia Johnson
Lida Johnson
Margarita Jurus
Edward J. Kapushy
Allan E. & Linda S. Keen
Shirley Keeseen
Joseph D. Keller, Sr.
Mary F. Kelsh
Patrick & Vicki Kennedy
Martha Kiley
In addition to the active members listed on these pages, we also honor those members of the Vivos Christi Society who have been called home to the Lord. For a full list of Vivos Christi Society members, please see the digital version of our annual report at www.cfocf.org/annualreport.

OUR INVITATION

In his first year as pontiff, Pope Francis urged religious sisters, brothers and priests to wake up the world with their testimony. With these simple words, the Holy Father has set forth a vision for all of us.

Together let us wake up Central Florida with a message of faith, holiness and hope.

We would be happy to help you find the giving opportunity that is right for you.

Some of the most popular ways to give include:

CASH GIFTS
The easiest way to fulfill a campaign pledge, support your parish, give to Our Catholic Appeal, or fund an endowment.

APPRECIATED ASSETS
Appreciated stock, bonds, and mutual funds can make a tax-smart gift.

LIFE INSURANCE
Make a substantial gift with a policy you already own.

A BEQUEST IN YOUR WILL
Support your favorite ministry without drawing from your current income.

CHARITABLE GIFT ANNUITY
Provide for a ministry while receiving fixed income payments for life.

RETIREMENT ASSETS
Retirement plan gifts can lower taxes for your heirs.

Our invitation

VIVOS CHRISTI SOCIETY CONTINUED

John & Leigh Klumph
Mae C. Koebler
Raymond Kroener
Jackelyn R. Lamberth
Eric & Buth Lamon
Millie Laskowski
Thomas & Aruga Laval
Scotty & Erin Lazovky
Sertuio E. Leele
John & Jean Lewis
Richard Lienestein
Gerard & Louis Lucyo
Donald & Magolenta Lorbeeck, Sr.
John S. & Carolyn T. Lord
Francine M. Moulard
K. Keith Martin
Marsa Martin
Dr. & Mrs. Mhai Makko
Peter & Julie McAllister
Rev. Very Rev. Edward McCarthy
Edward & Kathleen McDonal
Stephen McGrath
Joan McKinley
Rev. Matthew G. Mello
Richard & Tiffany Mautz
John & Cecilia Mestan
Mathilde Mielke
Harrill & Philip Moore
Tom & Dee Moor
William Morris

Arthurs Niosi
Joe Nelson
Manuel Neves, Jr. & Alinepora Pelot
Raymond T. Oakeley
Barros O'Dell
Sterling & Margaret O'Shaughnessy
Norbert & Yvonne Oswald
Joseph Parkowski
Dorothy Patrick
Dr. Edward F. Pauley & Anna Rose Pauley
Robert & Linda Paulsen, Jr.
Robert & Patricia Phillips
David & Jean Piscirelli
John & Rose Pilekhey
Donna Platzer
Carlo & Maria Polatco
Agnes Pryor
Jeanne Quale<br>
Thomas F. & Patricia Reddy
Dorothy Reulch
Duane & Carole Remer
Rosa Rhodes
Curts & Marie Roane
Domonic D. Robinson
Carlos & Susan Ropas
Carl Ross
Barbara A. Roumbanis
Sylvia Roy McCormick & Bernadonza B. Roy
James J. Ryan
Dr. James & Loretta Sanders

Agnes C. Scannell
Frank & Jane Schulman
Leon & Maggie Schmidt
John C. & Virginia M. Schenker
John & Cecilia Schwing
Frank & Mary Jane Sevick
Gary & Mary Shear
Margaret Sheehan
Jack & Dorothy Shoffner
Mary Shuber
Marie Slimon
Gary Smith
Lillian Taylor
Anna Thomas
Rev. Edward J. Thompson
John & Karen Thorsen
Barnabas P. Toth
John & Dolores Tracey
Doris C. Tramer
Guy & Jemima Tranes
Vicente & Lucia Traneillo
Carole K. Trone
Rev. Richard Trou
Louise-Marie Trudel
Sylvia Unich
Concetta Valentino
Robert Vavra
Rev. David Vivero
Steve & Erin Wallace
Patricia Warner

Shawn & Heather Warren
Max & Mary Watson
Ken & Carmen Watts
Very Reverend Robert E. Webster
Anthony & Gloria Weis
John & Peggly Wendel
Bill & Donna Whiers
Loretta Wisman
Daniel Wucki
David & Theresa Wood
Rosia Woodhouse
Paul T. Worthington
Rev. Francis X. Warren
Jesse Zellman

In his first year as pontiff, Pope Francis urged religious sisters, brothers and priests to wake up the world with their testimony. With these simple words, the Holy Father has set forth a vision for all of us.

Together let us wake up Central Florida with a message of faith, holiness and hope.
The Catholic Foundation of Central Florida, Inc.

Statements of Financial Position
June 30, 2013 and 2012

<table>
<thead>
<tr>
<th>Assets</th>
<th>2012</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$4,879,027</td>
<td>$5,077,577</td>
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<tr>
<td>Investments</td>
<td>9,218,629</td>
<td>7,974,088</td>
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<tr>
<td>Leadership gifts receivable, net</td>
<td>2,101,583</td>
<td>3,063,844</td>
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<tr>
<td>Fundraising fees receivable, net</td>
<td>161,740</td>
<td>377,798</td>
</tr>
<tr>
<td>Deposits and prepaid expenses</td>
<td>88,993</td>
<td>114,027</td>
</tr>
<tr>
<td>Property and equipment, net</td>
<td>15,522</td>
<td>16,749</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td><strong>$16,465,594</strong></td>
<td><strong>$16,624,183</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Liabilities:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indebtedness</td>
<td>$56,999</td>
<td>$258,102</td>
</tr>
<tr>
<td>Assets held for others</td>
<td>2,888,428</td>
<td>3,984,249</td>
</tr>
<tr>
<td>Prepaid fundraising fees</td>
<td>539,053</td>
<td>485,324</td>
</tr>
<tr>
<td>Accrued expenses</td>
<td>48,294</td>
<td>62,786</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td><strong>3,524,844</strong></td>
<td><strong>4,789,143</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Net assets:</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>1,823,804</td>
<td>2,035,258</td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>4,294,591</td>
<td>3,764,599</td>
</tr>
<tr>
<td>Permanently restricted</td>
<td>6,822,555</td>
<td>6,035,183</td>
</tr>
<tr>
<td><strong>Total liabilities and net assets</strong></td>
<td><strong>$16,465,594</strong></td>
<td><strong>$16,624,183</strong></td>
</tr>
</tbody>
</table>

**Financial Statements**

The Catholic Foundation of Central Florida, Inc.

Statements of Activities and Changes in Net Assets For the Years Ended June 30, 2013 and 2012

<table>
<thead>
<tr>
<th>2013</th>
<th>2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Changes in unrestricted net assets:</td>
<td></td>
</tr>
<tr>
<td>Operating revenue and support:</td>
<td>$143,023</td>
</tr>
<tr>
<td>Fundraising fees</td>
<td></td>
</tr>
<tr>
<td>Development and stewardship fees</td>
<td>1,625,000</td>
</tr>
<tr>
<td>Unrestricted leadership gifts</td>
<td>22,290</td>
</tr>
<tr>
<td>Interest in investment income</td>
<td>696,656</td>
</tr>
<tr>
<td>Total operating revenue and support</td>
<td>2,373,074</td>
</tr>
</tbody>
</table>

| Changes in temporarily restricted net assets: | | |
| Operating expenses: | $877,699 | $679,056 |
| Alivel in Catholic Appeal | 289,412 | 614,813 |
| Our Catholic Campaign | 687,699 | 679,056 |
| Major and planned giving | 387,959 | 191,159 |
| Stewardship enhancement | 399,768 | 191,159 |
| Management and administration | 624,213 | 748,902 |
| Uncollectible fees receivable | 84,571 | |
| **Total operating expenses** | **2,473,622** | **2,239,950** |

| Changes in temporarily restricted net assets: | | |
| Leadership gifts | $3,744 | $5,730 |
| Other permanent restricted gifts | 2,485 | 218,347 |
| Alivel in Catholic campaign distributions received - specific | 781,143 | 324,936 |
| **Changes in permanently restricted net assets** | **678,772** | **549,013** |

| Changes in temporarily restricted net assets: | | |
| Temporarily restricted expenses | $696,656 | 502,913 |
| Temporarily restricted assets distributed | (696,656) | (502,913) |
| Changes in unrestricted net assets | (160,548) | (697,245) |
| Unrestricted assets start of the year | 2,035,258 | 2,239,950 |
| Cumulative effect of change in accounting principal | (50,906) | |
| Unrestricted net assets, end of the year | $2,035,258 | $1,536,707 |
| Changes in temporarily restricted net assets, end of the year | $4,294,591 | $3,744,859 |

| Changes in permanently restricted net assets: | | |
| Permanent unrestricted net assets, start of the year | 6,035,183 | 5,486,170 |
| Permanent unrestricted net assets, end of the year | 6,035,183 | 5,486,170 |
| Increase (decrease) in net assets | (5,090) | (1,258,157) |
| Net assets, start of the year | 11,835,040 | 12,093,097 |
| Net assets, end of the year | $12,093,097 | $11,835,040 |

Audited by KPMG LLP. Audited Financial Statements are available upon request or online at www.cfocf.org.
Our mission is to encourage selfless stewardship among individuals, families and organizations; safeguard and promote accountability of the gifts entrusted to our care; and engage donors to support the spiritual, educational and social needs of our faith community.