2014
Annual Report

"Unity grows along the way; it never stands still. Unity happens when we walk together."
— Pope Francis
My Sisters and Brothers in Christ:

The apostles personally knew Jesus. They walked along side Him, they spoke with Him, they befriended Him. In the year 2015, we do not have the physical presence of Jesus among us and yet we believe. St. Paul tells the people of Corinth, and he speaks to us today, “we walk by faith, not by sight.” Presented in this Annual Report are stories of wonder because of our faith in Jesus Christ. There is joy within this presentation of the presence of the Lord through each one of you who so eagerly proclaim God’s Word to the lowly, the poor in spirit, the meek, and the blind. Your faith brings about unity among the diverse people of our diocese, our country, and the world.

Pope Francis tells us that our faith is one of encounter with Jesus Christ and we encounter Him through each other. He said, “To understand one another, and to grow in charity and truth, we need to pause, to accept and listen to one another. In this way, we already begin to experience unity. Unity grows along the way; it never stands still. Unity happens when we walk together.”

Open the pages of this Annual Report and discover how our faith in God yields the harvest of Christ’s unitive love. To the extent that we humbly advance towards the Lord, then, we also draw nearer to one another.

Sincerely yours in Christ,

Most Rev. John Noonan
Bishop of Orlando

FROM BISHOP NOONAN

we walk by faith, not by sight
2 Corinthians 5:7

FROM OUR CHAIRMAN AND OUR PRESIDENT

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Victor A. Zollo, Jr.
Chairman, Board of Directors

Meghan O. Post
President

FROM OUR CHAIRMAN AND OUR PRESIDENT

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The Catholic Foundation of Central Florida, Inc. is an independent 501(c)(3) non-profit foundation committed to raising, managing, and distributing charitable funds to meet the spiritual, educational and social needs of the local Catholic community.

Fully endorsed by Bishop John Noonan, the Foundation offers seven core services as well as a variety of special opportunities that help Christ’s faithful to invest in the Catholic ministries they cherish the most.

Get up and walk through the land, across its length and breadth, for I give it to you.

Genesis 13:17
Gifts to Our Catholic Appeal are the primary source of funding for 28 ministries that benefit every parish, mission and school in our diocese. Furthermore, these donations provide much-needed support for outreach programs such as Catholic Charities of Central Florida, Hope CommUnity Center, and our schools in the Diocese of San Juan de la Maguana in the Dominican Republic.

The Diocese of Orlando is committed to the spiritual growth of nearly half a million Catholics living in Central Florida. Gifts to Our Catholic Appeal provide an annual opportunity for every member of our faith community to support the funding of a variety of ministries that serve our nine counties.

Very simply, year after year, Our Catholic Appeal makes it possible for the Church to certify Catholic school teachers, train knowledgeable catechists, organize vocations, and arrange visits to seminaries and convents.

The Our Catholic Appeal program is administered by the Office of Stewardship and Development, chaired by Bishop John N. Cassara. The program is coordinated by Mr. John L. Davis and Mrs. Rosalba Luciano. The Coordinator of Parish Ministry Services is Mr. Mark S. Ridenour.

Our Catholic Appeal 2014 goal $13,200,000

$14,871,993 raised

<table>
<thead>
<tr>
<th>ALLOCATIONS</th>
<th>%</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Catholic Education &amp; Evangelization</td>
<td>26%</td>
<td>Catholic Schools, Faith Formation, Campus Ministry, St. Peter’s Center, Communications, Buena Vista TV, Tourism Ministry, Family Life Campus Ministry</td>
</tr>
<tr>
<td>Clergy &amp; Consecrated Life</td>
<td>26%</td>
<td>Vocations, Seminarian Education, Clergy Formation, Permanent Deaconate, Bishop’s Office, Liturgy, Liturgical Music</td>
</tr>
<tr>
<td>Parish Services &amp; Administration</td>
<td>22%</td>
<td>Construction &amp; Design, Finance Offices, Human Resources, IT, Parish Accounting, Archdiocesan, Tribunal</td>
</tr>
<tr>
<td>Stewardship &amp; Development</td>
<td>12%</td>
<td>Parish Development Services, Fundraising</td>
</tr>
<tr>
<td>Human Life &amp; Solidarity</td>
<td>10%</td>
<td>Advocacy &amp; Justice, Catholic Charities of Central Florida, Hope Community Center, Mission Office, Diocese, Bishop, Diocese, Bishop</td>
</tr>
<tr>
<td>State &amp; National Outreach</td>
<td>4%</td>
<td>Fees for United States Conference of Catholic Bishops, Florida Catholic Conference</td>
</tr>
</tbody>
</table>

112% of goal raised
44,899 donors contributed
78 parishes at 90% or more goal
69 of these met or exceeded their goal
$331 average gift
“Ever present in your midst, I will be your God and you will be my people.”

Leviticus 26:12

The Chancery

Our Catholic Appeal

for your people, our missionaries, our future

The Chancery is located at 50 E. Robinson Street in downtown Orlando next to St. James Cathedral. The office of the Chancery is the workplace of more than 120 people who represent the 28 ministries supported by Our Catholic Appeal. It is a special and holy place where carrying forth the mission of the Church occurs. Where each one becomes the light of the world such that their light shines before others and others may see their good deeds and glorify our heavenly Father.

Hope Community Center

is a service learning community dedicated to the empowerment of Central Florida’s immigrant and working poor communities through education, empowerment of Central Florida’s immigrant and working poor communities through education, resources for immigrants and families are founding members of the Lumen Christi Society. Established in 2013, the Lumen Christi Society is a special network of generous and faithful Catholic leaders who made a gift of $10,000 or more to Our Catholic Appeal in 2014.

Latin for “Body of Christ,” the Corpus Christi Society is a special network of generous and faithful Catholic leaders who made a gift of $10,000 or more to Our Catholic Appeal in 2014. For a list of Lumen Christi Society members, please see the digital version of our annual report at: www.cfocf.org/annualreport

*May God grant eternal rest to Joseph Amrhein, Sr., a faithful friend of the Church. He will be missed.

Peter & Teresa Schafer
Lee & Marianne Schmiedde
Mrs. Marilyn Sciortino
Harney & Sandra Seid
Richard & Dolores Shantz
Todd & Terri Stadler
Don & Juan Strobe
Donald & Peggy Strobe
Rick & Maryly Strobe
Stephen & Cindy Strobe
Thomas & Nena Strobe
Tim & Jen Strobe

573

Individuals and families are founding members of the Lumen Christi Society.
The Alive in Christ Campaign is a special effort designed to support the ongoing growth of the larger Church in Central Florida while helping parishes and missions to meet important needs at the local level.

At the diocesan level, Alive in Christ offers a timely opportunity to build up our resources, revitalize our facilities, and expand our outreach.

The St. Vincent de Paul Society at St. Timothy has expanded to a 20,000 sq.ft. space that includes their food pantry and administrative offices. Servicing up to 80 people twice a week, the food pantry program has grown tremendously thanks to the dedication and generosity of the society’s members and parishioners. Needy families are provided with 50lb of food twice a month, including paper goods and toiletries. The society also sponsors a School Backpack Program that sends home pre-packed food with students over weekends and during school breaks. At Christmas, the society gave over 1,700 wrapped gifts – all donated - to 450 children, who may not have opened gifts otherwise.

San Pedro Spiritual Development Center located on Lake Howell in Winter Park, San Pedro Center is located on 485 acres of protected Florida wetlands and forest. The center serves the people and the parishes of the Diocese of Orlando with various opportunities to grow in faith through special retreat offerings, educational initiatives, summer camps and youth programs.

Last year, San Pedro Spiritual Development Center ran 45 programs with 1,731 people; they hosted 124 diocesan groups with a total of 5,411 people and also hosted 108 non-diocesan groups that amounted to an impressive total of 3,121 people.

The St. Vincent de Paul Society at St. Timothy has expanded to a 20,000 sq.ft. space that includes their food pantry and administrative offices. Servicing up to 80 people twice a week, the food pantry program has grown tremendously thanks to the dedication and generosity of the society’s members and parishioners. Needy families are provided with 50lb of food twice a month, including paper goods and toiletries. The society also sponsors a School Backpack Program that sends home pre-packed food with students over weekends and during school breaks. At Christmas, the society gave over 1,700 wrapped gifts – all donated - to 450 children, who may not have opened gifts otherwise.
The Tolleys have been married for a blissful 57 years, celebrating their faith every step of the way. Eleanor, 78, was born and raised Catholic and Joe, 80, became a Catholic just a week before their wedding. Since both had religious backgrounds growing up, it seemed natural to live their adult life similarly. Their faith blessed them with seven healthy children in eight years. “We thought it was our vocation,” says Joe.

When All Souls Catholic Church in Sanford asked for volunteers to organize planned giving seminars, the couple became involved. Soon after, they began thinking about updating their will. Eleanor’s brother is a priest who takes care of elderly priests. It was easy to see the need to support priests, who spend their lifetime supporting the community. Hence, the Tolleys’ planned gift developed naturally; 5% of their net worth at death allotted to All Souls Church and 5% for Retired Priests.

$18,409,750 from matured gifts

$12,392,209 to parishes & ministries

Planned giving enables a parishioner to make a gift today which the Church will receive at a later date, usually at their passing. Some planned gifts provide a life-long income to the donor, others use estate and tax planning to provide for the Church and other heirs in ways that maximize the gift and reduce its impact on the donor’s estate.

Eleanor and Joe cherish how their faith has provided guidance through life’s twists and turns, especially during a tragic family event, the loss of their grandson, Jimmy, at an early age. According to Eleanor, their son and Jimmy’s father, Robert, handled this loss remarkably well and says that their family became stronger because of him.

“Keep your faith and live your faith,” Joe emphasizes to the younger generation, and about their planned gift, “We are so grateful that we could make this commitment.”
The Vivos Christi Society celebrates Catholic friends who create a legacy of generosity by providing for the future of the Church through a planned gift. Membership is open to anyone who includes a parish, Catholic school or any other ministry of the Diocese of Orlando in a will or estate plan.

In addition to the active members listed on these pages, we also honor those members of the Vivos Christi Society (VCS) who have been called home to the Lord. For a full list of members, please see the digital version of our annual report at www.cfocf.org/annualreport.
The Catholic Foundation of Central Florida Endowment Fund
Adelaida Valdes Endowment Fund
Albert J. and Christine M. Hackl Endowment Fund for the benefit of Holy Spirit Church
All Souls Catholic Church Capital Improvement Fund
Bishop Moore Catholic High School Scholarship Endowments: includes the Ann Hefferin Memorial Endowment Fund and the Kelly Reen Memorial Fund.
Bishop Thomas G. Wenski Endowment Fund for Charity
Blessed Trinity Catholic Church, Ocala, Endowment Fund
Catholic Campus Ministry Endowment Fund
Catholic Charities of Central Florida, Inc. Endowment Fund
Deforest W. and Margaret Y. Bullard Scholarship Fund
Fr. Frank Zammit Endowment Fund
The Michael Scheive Endowment Fund
Priest's Retirement Fund
Recruiting and Forming Clergy and Lay Leaders Fund
Seminarians Fund
The Sister Elizabeth Murphy Tuition Assistance Fund
St. Matthew Catholic Church Endowment Fund
St. Timothy Catholic Church Educational Endowment Fund
Tuition Assistance Scholarship Endowment Fund
The assets of the Endowment Fund of the Basilica of Mary Queen of the Universe Shrine

True Comfort found in a Planned Gift benefiting the Diocese of Orlando Seminarians

Born and raised in Montana as the as the second oldest in a family of 15, Nicholas Degel, 65, moved to Orlando 27 years ago. Now retired, Nick has been blessed with three children and keeps busy by volunteering; he is a board member, volunteer, and treasurer of several non-profits.

Nick’s Catholic faith has always been an essential part of his life, and credits his parents who sacrificed in order to send their children to Catholic schools. “These experiences strengthened my faith and I am blessed and thankful for that,” he says.

While a Vive Christi planned gift and endowment was something Nick wanted to do, he hadn’t decided on a designated purpose until he visited the Boynton Beach Seminary with Bishop Noonan and a group of Central Florida Catholics. The seminarians there joined them for mass, lunch, a tour of the seminary with small groups guided by the seminarians, and afternoon prayers. Nick was able to attend the ordinations of several of the seminarians.

“During the visit with the seminarians I was touched by their dedication to Christ and His church,” Knight says. Shortly after that, Nick decided to dedicate the endowment to providing support for the Diocese of Orlando Seminarians.

Making a planned gift signaled a way of life for Nick, and provided a sense of comfort. In his words, “It is comforting to know that when I am no longer here I will have left an inheritance that will continue to benefit a ministry that is close to my heart,” he highlights. “I would encourage everyone to consider a planned gift that will continue beyond themselves to bear witness to a generous purpose that is dear to them.”

*Past performance does not guarantee future results. Investment return is for the fiscal year ended June 30, 2014 (unaudited).
“I did it with the trust that God will provide.” Father Chau Nguyen, pastor at St. Philip Phan Van Minh, expressed with a smile as he shared his thoughts of why their parish is trending with an outstanding offertory increase during the parish Offertory Enhancement Initiative. The diocesan program, introduced in Fall 2012, has provided positive results throughout the diocese at 60 participating parishes and missions.

The faithful at the Vietnamese Catholic Community located in Orlando has successfully increased their offertory by a staggering 41% – and, what is most inspiring is that more than half – 55% – of the families are participating in the parish-wide initiative. “All of the letters, materials, homilies and pulpit announcements were culturally sensitive,” which made the message a lot clearer not just at Mass celebrations but at home – while reading their personalized letter from their pastor.

Another reason the faithful at the parish have responded in a positive manner, Fr. Chau says, “is due to the increased trust and fostering of relationships.” “His message during the homily engaged the parishioners and opened their hearts to understand that it is an expanding parish with an overwhelming growth in young parish families. To accomplish such tasks additional funding is needed in their savings for future development, especially youth spiritual development. “The last time I asked for an offertory increase was in 2003 and we’ve done really well,” says Father Chau. “But, now, we need more for our future.”

Currently, St. Philip Phan Van Minh has only three employees, including Father Chau Nguyen. The parish, which has five choirs plus a youth choir, is involved in several ministries including the Association of Catholic Mothers, Legion of Mary Society, Coalition of the Sacred Heart, Faith Formation, and Eucharistic Youth Movement.

A spiritually sound program of offertory enhancement perpetuates a culture of gratitude that ultimately strengthens the mission and ministries of the parish.

As part of our commitment to our parishes, we offer an 18-week Offertory Enhancement Initiative that invites families to reflect upon the vital work of the parish and consider how they might increase their level of offertory support.

60 PARISHES participated in the Offertory Enhancement Initiative since fall of 2012

13% increase in offertory

OFFERTORY ENHANCEMENT

“we have to do this for the future of our parish and our children.”
The University of Central Florida is the second largest university in the country, supporting the intellectual development of an estimated 11,000 - 14,000 Catholic students.

Statistics suggest that upon graduation, fewer than half of these young Catholics will still be active in their faith. From the perspective of the Church, the university experience offers one of the most fruitful opportunities that reconstruct the foundation for a healthy, lifelong faith.

"Therefore, keep the commandments of the LORD, your God, by walking in his ways...”
Deuteronomy 8:6

Jerry has been a solid supporter and advocate of Catholic Campus Ministry (CCM) for over two decades. His support comes from a deep connection to faith, as Jerry says, "CCM uniquely offers the Church the opportunity to journey with collegiate youth during a time of great transition and challenge in their lives."

The wonderful new facility at UCF brings with it renewal of Catholic Campus Ministry within the Diocese of Orlando. "It is our chance as a Catholic community to reflect, pray and discuss what we may do for the good of the collegiate youth God has entrusted to our care," Jerry says.

While he has been involved with CCM for more than 20 years, Jerry is taking an active role in the future of CCM at UCF. "One of the great highlights of my involvement with CCM has been working within the communities of the seven colleges and universities within the Diocese to provide high-quality Catholic ministry on every campus," he underlines.

JERRY BANKS: A STRONG ADVOCATE OF CCM

A Senior Marketing major at UCF, Javi is the first Catholic Campus Ministry student intern. "Since beginning my freshman year at UCF, CCM has been the community that has challenged me to grow as a man and a disciple of Christ. CCM provides everyone with the opportunity to give back through our service events, mission trips, and leadership positions."

Grateful for the great gift of the Catholic Center at NorthView, the ministry provides youth with the opportunity to host more people at events, find a quiet place to study, and worship the Lord in a suitable place.

"I have seen students grow and mature as holy servants of God, three people convert to the Faith, and many lukewarm Catholics become ignited with the Love of the Father, and that's only been the past three and a half years," Javi says. "The college campus can be a pretty dark place, but CCM is the light for the campus, and darkness cannot overcome it."
The liturgical life of the Church is our constant reminder that giving of ourselves for the sake of others is an undeniable expression of love, an experience of joy, and an act of worship.

There are many ways you can give, online gifts will go to work today, or you can make a legacy gift that will serve the Church through many tomorrows. You can strengthen the ministries of your parish, support a wide array of diocesan ministries or support a Catholic school.

**SPECIAL OPPORTUNITIES**

Even though our efforts surround our core services, our good work has a much broader impact with initiatives and programs that benefit our Catholic community. Thankful for these unique opportunities, we would like to highlight just a few:

**PRIEST RETIREMENT:** Priests give their own lives as an offering to God, for our sake – that lives embody the essence of giving. In return, there comes a point in time when our Church must care for the priests who first cared for us. Currently, there are 39 retired priests in the Diocese of Orlando. For more information and ways to give, please visit: [http://cfocf.org/page.aspx?pid=428](http://cfocf.org/page.aspx?pid=428)

**SEMINARIANS:** Preparing for the Sacrament of Holy Orders is a nine year process of intellectual, spiritual, pastoral, and human formation that prepares men to answer the call to serve God’s people in love and humility. We are delighted that 35 seminarians are currently studying to be priests for the Diocese of Orlando. This is the highest number of seminarians in the Diocese to date. For more information and ways to give, please visit: [http://cfocf.org/seminarians](http://cfocf.org/seminarians)

**MISSIONS:** A total of 16 missions were taken last year, ranging from Catholic High School student trips, to medical and dental trips, to vacation Bible school trips in the summer, and construction trips. In the Diocese of San Juan de la Maguana, in the Dominican Republic, our Mission Office has built a sister relationship based on love, hope, and respect. In this deeply impoverished region, staff and volunteers work together with local families to meet critical educational, medical, and spiritual needs. For more information and ways to give: [http://cfocf.org/missionoffice](http://cfocf.org/missionoffice)
OUR INVITATION

We would be happy to help you find the giving opportunity that is right for you. Some of the most popular ways to give include:

CASH GIFTS
The easiest way to fulfill a campaign pledge, support your parish, give to Our Catholic Appeal, or fund an endowment.

APPRECIATED ASSETS
Appreciated stock, bonds, and mutual funds can make a tax-smart gift.

ENDOWMENTS
By including an endowment fund in your will or other estate plans, you have the opportunity to make an everlasting difference in the work of the Church.

A BEQUEST IN YOUR WILL
Support your favorite ministry without drawing from your current income.

CHARITABLE GIFT ANNUITY
Provide for a ministry while receiving fixed income payments for life.

RETIREMENT ASSETS
Retirement plan gifts can lower taxes for your heirs.

LIFE INSURANCE
Make a substantial gift with a policy you already own.

“Whoever walks without blame, doing what is right, speaking truth from the heart... shall never be shaken.”

Psalms 15:2, 5d
The Catholic Foundation of Central Florida, Inc.

Financial Statements
June 30, 2014 and 2013

<table>
<thead>
<tr>
<th></th>
<th>2014</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalent</td>
<td>$1,589,754</td>
<td>$4,879,027</td>
</tr>
<tr>
<td>Investments</td>
<td>$11,644,135</td>
<td>$9,218,629</td>
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<tr>
<td>Agency funds</td>
<td>$10,931,960</td>
<td>$----</td>
</tr>
<tr>
<td>Charitable gift annuity assets</td>
<td>$205,375</td>
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<tr>
<td>Deposits and prepaid expenses</td>
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<td>$88,993</td>
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<tr>
<td>Other receivables</td>
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<tr>
<td>Property and equipment, net</td>
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<td>$15,522</td>
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<td><strong>Total assets</strong></td>
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<td><strong>Liabilities</strong></td>
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<td>Indebtedness</td>
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<td>Accrued expenses</td>
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<tr>
<td>Assets held for others</td>
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<td>Prepaid fundraising fees</td>
<td>$286,797</td>
<td>$539,053</td>
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<tr>
<td>Agency funds</td>
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<tr>
<td><strong>Total liabilities</strong></td>
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<tr>
<td><strong>Net assets</strong></td>
<td>$26,933,523</td>
<td>$16,465,594</td>
</tr>
</tbody>
</table>

**Changes in unrestricted net assets:**

- Operating revenue and support:
  - Fundraising fees: $557,525 (up $14,002) $543,523
  - Development and stewardship fees: $1,694,602 (up $69,603) $1,625,000
  - Leadership gifts: $41,806 (up $6,523) $25,283
  - Unrestricted gifts: $100,310 (up $36,860) $63,450
  - Interest and investment income: $337,261 (up $24,990) $312,271
  - Other operating revenue and support: $2,731,504 (up $428,430) $2,313,074

- Operating expenses:
  - Alive in Christ campaign: $325,753 (up $36,341) $289,412
  - Our Catholic Appeal: $655,464 (up $68,077) $587,387
  - Major and planned giving: $349,033 (up $61,054) $288,979
  - Other: $890,299 (up $261,915) $628,384
  - Total operating expenses: $2,499,880 (up $2,367,568) $2,132,312

- Restricted asset distributions:
  - Temporary restrictions expired: $1,480,316 (up $664,766) $815,550
  - Other temporarily restricted gifts distributed: $1,480,316 (down $795,050) $2,975,366
  - Cumulative effect of change in accounting principal: $2,499,880 (up $2,367,568) $2,132,312

- **Net asset change for the year:** $2,055,428 (up $221,624) $1,823,804

**Liabilities and Net Assets**

<table>
<thead>
<tr>
<th></th>
<th>2014</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Temporarily restricted</td>
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<td></td>
</tr>
<tr>
<td>Permanently restricted</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td>$26,933,523</td>
<td>$16,465,594</td>
</tr>
<tr>
<td><strong>Net assets</strong></td>
<td>$26,933,523</td>
<td>$16,465,594</td>
</tr>
</tbody>
</table>

**Net assets, start of the year:** $12,940,950 (up $1,105,910) $11,835,040

**Net assets, end of the year:** $14,609,071 (up $1,668,121) $12,940,950

Audited by KPMG LLP. Audited Financial Statements are available upon request or online at www.cfocf.org.
Please visit us at www.cfocf.org or contact us at:

The Catholic Foundation of Central Florida, Inc.
PO. BOX 4905
Orlando, Florida 32802
407-246-4889

Our mission is to encourage selfless stewardship among individuals, families and organizations; safeguard and promote accountability of the gifts entrusted to our care; and engage donors to support the spiritual, educational and social needs of our faith community.

Photos by Frank Weber, Linda Caldwell, Laurence Taylor, Robyn Kurth, David Sorondo, Janice Cairnes, and On Target Web Solutions, Inc.