The Catholic Foundation
Central Florida, Inc.
Fulfilling Great Promise
A Ministry of the
Diocese of Orlando
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If you knew the gift of God...
John 4:10

My Sisters and Brothers in Christ:

Jesus is tired and stops for a drink. He encounters a Samaritan woman and asks her for a drink out of the well she uses. He speaks with an outcast and participates with her by drinking the water she offers Him. Then, he speaks to her about God and helps her to understand the mystery of faith. Jesus offers her the mercy of the Father by forgiving her of her sins and sends her forth, consoled, and she shares the Good News she just received with the townspeople.

In the prayer for the Jubilee of Mercy, Pope Francis asks us to pray to Jesus that the Church be His visible face in the world, its Lord risen and glorified. He wants us to rediscover the infinite mercy of the Father “who welcomes everyone and goes out personally to encounter each of them. It is He who seeks us! It is He who comes to encounter us! May we feel that we ourselves are part of this mystery of love, of tenderness.”

Your participation in the ministry of The Catholic Foundation of Central Florida, Inc. brings forth God’s mercy. Stories within this annual report tell of the gift of God and its life-giving grace. Turn its pages and listen to the prayer of the faithful. Read about how your financial support implores peace, mercy, reconciliation, forgiveness and love.

May we pray, like the Samaritan woman, “Give me this water.” May we come to know the gift of God.

Sincerely yours in Christ,

Most Reverend John Noonan
Bishop of Orlando
With gratitude to Bishop Noonan, and on behalf of The Catholic Foundation of Central Florida, Inc., we are excited and pleased to present to you our 2015 Annual Report.

We wish to share with you that in our second year together, The Catholic Foundation has seen exciting growth throughout our ministries. This year alone, Our Catholic Appeal raised more than $15.4 million - the most successful appeal in diocese history. Twenty-three parishes participated in the foundation’s Offertory Enhancement Initiative and increased their collections by a combined $2.5 million. Catholic Campus Ministry at the University of Central Florida saw an inspiring increase in Mass attendance, nearly double that of recent years. And our Planned Giving program welcomed 52 new members into the Vivos Christi Society, a group for everyone who has established a planned gift.

In light of these and many other successes, we are deeply grateful to the donors, priests, parish staffs, diocesan leadership and chancery staff for their support. Because of you, we are leaving a lasting impact on Catholic communities throughout the Diocese of Orlando.

We would also like to recognize The Catholic Foundation board and staff for their unwavering devotion to the parishes, schools and organizations we support through our mission. As you read the 2015 Annual Report, we invite you to learn more about the foundation’s various programs, their impact, and the stories of people we serve.

Furthermore, we would like to thank Bishop Noonan and his leadership team for allowing the foundation to be a true partner within the diocese. We remain inspired by the diocesan mission to teach and live the light of Christ.

In closing, thank you for everything you do to support our organization and the lives we help. We are truly humbled and grateful for the opportunity to serve you.

Victor A. Zollo, Jr.  Meghan O. Post
Chairman, Board of Directors  President
We think of these pioneering men and women as "spiritual entrepreneurs" who possess a mind for business and a heart for the Lord.

Meghan Post  
President, The Catholic Foundation of Central Florida, Inc.
BOARD OF DIRECTORS

Most Rev. John Noonan
Bishop of Orlando

Victor A. Zollo, Jr.
Chairman
St. Margaret Mary, Winter Park

Allan E. Keen
Chairman Emeritus
St. Margaret Mary, Winter Park

Orlando L. Evora
Vice-Chair
St. James Cathedral, Orlando

J. Stephen Zepf
Treasurer
St. James Cathedral, Orlando

Kevin Bowler
Prince of Peace, Ormond Beach

J. Thomas Chandler
St. Margaret Mary, Winter Park

James A. Croson
St. Patrick, Mount Dora

Ron R. Henkelman
Church of the Resurrection, Lakeland

Eric A. Holm
St. Margaret Mary, Winter Park

Robert J. Holmes, Jr.
Most Precious Blood, Oviedo

John R. Kancilia
Our Lady of Lourdes, Melbourne

Rev. Stephen D. Parkes
Spiritual Advisor
Annunciation, Altamonte Springs

Richard K. Strube
Resurrection, Winter Garden

Erin J. Wallace
St. John Vianney, Orlando
Meghan Post
President

Don Du Chateau
Vice President of Advancement

Cathy Macina
Vice President of Finance

Lisa Alfonso
Director of Development for Catholic Campus Ministry, UCF

Edwin Cancel
Data Manager

Stephanie Crawley
Data Center Director

Debra Daly
Administrative Coordinator for Planned Giving

Brittany Heidemann
Donor Relations & Events Manager

Susan Hunt
Controller

Joe Klinker
Marketing and Communication Manager

Maria Michaud
Executive Assistant

Doris Quiñones
Annual Giving Manager

Marco Robles
Gifts Manager

Casey Schroder
Director of Donor Relations for Planned Giving

Crystal St. Julien
Gifts Manager

Marta Sweeney
Director of Donor Relations for Annual Giving
HOW WE SERVE

The Catholic Foundation of Central Florida, Inc. is an independent 501(c)(3) nonprofit foundation committed to raising, managing and distributing charitable funds to meet the spiritual, educational and social needs of our community.

Fully endorsed by the Diocese of Orlando and its bishop, we work extensively with Catholic parishes, schools and ministries to help secure the resources they need to further their long-term goals and expand their witness.

Our mission is to encourage selfless stewardship among individuals, families and organizations; safeguard and promote accountability of the gifts entrusted to our care; and engage donors to support our faith community.

We do all of this through our seven core services:

✦ *Our Catholic Appeal*
✦ *Planned Giving*
✦ *Offertory Enhancement*
✦ *Catholic Campus Ministry*
✦ *Capital Campaigns*
✦ *Alive in Christ*
✦ *Investment and Endowment Management*
HOW WE SERVE

OUR CATHOLIC APPEAL

Our Catholic Appeal is an annual opportunity for every member of our faith family to support the life-changing work of the Diocese of Orlando. Gifts to Our Catholic Appeal fund a wide variety of ministries that serve our nine counties in ways that no parish could accomplish alone. Annual gifts to Our Catholic Appeal provide essential funding to 27 ministries that benefit every Catholic parish, school and family in Central Florida. These ministries spread God’s message of care for his people through:

Catholic Education and Evangelization
Catholic Schools, Faith Formation, Campus Ministry, San Pedro Center, Communications, Buena Nueva FM, Tourism Ministry, Family Life

Clergy and Consecrated Life
Vocations, Seminarian Education, Clergy Formation, Permanent Diaconate, Bishop’s Office, Liturgy, Liturgical Music

Parish Services and Administration
Construction and Design, Finance Offices, Human Resources, IT, Parish Accounting, Archives, Tribunal

Human Life and Solidarity
Advocacy and Justice, Bishop Grady Villas, Catholic Charities of Central Florida, Farmworker Ministry, Hope CommUnity Center, Mission Office/Sister Diocese

Stewardship and Development
Parish Development Services, Fundraising

State and National Outreach
Fees for U.S. Conference of Catholic Bishops, Florida Catholic Conference

Members of the diocese are also invited to augment their support for Our Catholic Appeal through The Shepherd’s Fund. This fund is intended to provide the bishop with a supplementary source of funds for addressing pressing needs, special projects, or extraordinary circumstances that are not covered by the diocesan budget and for which no other revenue source is available. As an unrestricted resource, The Shepherd’s Fund gives the bishop the capacity to respond to emergency situations as they arise and the flexibility to embrace opportunities that might otherwise be lost.
Our Catholic Appeal in 2015...

$13,500,000  
2015 GOAL

$15,364,304  
2015 RAISED THROUGH 12/31/15

45,338 donors contributed
99 members in the Corpus Christi Society
636 members in the Lumen Christi Society
$339 average gift

“The amazing generosity of the people in this diocese who support Our Catholic Appeal never ceases to amaze me.”

Marta Sweeney
Director of Donor Relations, Annual Giving
HOW WE SERVE

PLANNED GIVING

Stewardship is frequently perceived as cash gifts made from one’s income. But another deep measure of our stewardship may be the gift we make of our lives and the fruits of our labor. It is our Catholic legacy.

This legacy begins with our hearts and minds, weaves through our lives, our time and our possessions, and culminates in our final estate plans. Planned giving, also known as “deferred giving” or “charitable estate giving,” is an important way to provide for our loved ones while ensuring a stable future for our parishes, beloved Catholic schools, or the life-changing ministries of our diocese.

There are a number of opportunities to create a personal and heartfelt Catholic legacy. They include:

• Bequest from Will or Trust
• IRA
• Life Insurance
• Real Estate
• Charitable Gift Annuity
• Charitable Lead Trust
• Pooled Income Fund
• Charitable Remainder Trust
• Endowment
Planned Giving in 2015...

$4,210,650 to parishes & ministries

$1,201,737 to diocesan efforts

52 families established planned gifts

17 parishes and schools will receive gifts

753 members in the Vivos Christi Society

“We have been so blessed to witness the generosity of others. These gifts are ensuring a stable future for our diocese and the people within it.”

Casey Schroder
Director of Donor Relations, Planned Giving
HOW WE SERVE

OFFERTORY ENHANCEMENT

Sustained offertory increases play a critical role in the ability of a parish to serve the community and minister to God’s people. Parishes rely on regular offertory giving to meet day-to-day expenses.

To support diocesan parishes and schools, in May 2015, The Catholic Foundation hosted its first Stewardship Conference. There, 285 attendees gathered from throughout the diocese to learn more about the spirituality of stewardship. Each had the chance to benefit from keynote speakers, breakout sessions and networking opportunities.

In addition to events like the conference, The Catholic Foundation facilitates the Offertory Enhancement Initiative (OEI). This program is a gentle approach to offertory enhancement that includes a comprehensive message about stewardship. Sixty parishes and missions have participated in OEI since fall of 2012. These parishes have seen an average offertory increase of 13%, with many parishes experiencing gains of 20% or more.
Offertory Enhancement in 2015...

$1,108,561  increase in giving in 2015

$5,885,506  increase in giving since 2012

11  number of parishes newly enrolled in OEI for 2014 - 2015

97%  percentage of OEI parishes who saw giving increase

13%  average giving increase for first-time OEI parishes

“It is so moving to witness faithful stewards responding to their Church and fulfilling their first baptismal call of service to one another.”

Doris Quiñones
Annual Giving Manager
During the formative and challenging years on a university campus, students deserve to know they have a home, a Catholic home, to feel close to their faith.

The University of Central Florida (UCF) is now ranked as the second largest university in the country, supporting the intellectual development of an estimated 11,000 –14,500 Catholic students. Through Catholic Campus Ministry at UCF, we are helping students keep Christ in the center of their lives during their pivotal college years.

Students, faculty, staff and administrators find welcoming fellowship and spiritual support, along with a wealth of opportunities and resources to shape their intellectual growth in the context of a life-affirming faith. Catholic Campus Ministry at UCF seeks to provide education in Catholic ways of life: prayer, worship, faith, holiness, truth, beauty and goodness. The mission is focused on worship, liturgical life, evangelization, faith formation and mission advancement. Services include:

- Holy Mass
- Eucharistic Adoration
- Mass and Free Meal
- Social Outreach
- “Knight Fire” weekly faith formation
- Eucharistic Centered Retreats
- Women’s Day of Reflection
- Men’s and Women’s group
- Bible Studies
- Faith Studies
- Liturgical Ministries Training
200 students attending Sunday Mass regularly

75 students attending weekly faith formation

130 students attended semi-annual retreats

Through the generosity of our diocesan family in 2015, we welcomed the

Brotherhood of Hope

who joined our Catholic Campus Ministry at UCF. The mission of these brothers is to invite others to experience a deep, personal relationship with Christ through relationships and witness.

“At Catholic Campus Ministry, our prayer and hope is to defy the statistics suggesting that, upon graduation, fewer than half of our young Catholics will still be active in their faith. It has been inspiring to see so many lives touched by the team at UCF.”

Lisa Alfonso
Development Director, Catholic Campus Ministry at UCF
The Diocese of Orlando has been blessed with extraordinary growth in recent years, providing new opportunities to continue Christ’s work in our world. As the beneficiaries of God’s great abundance, it is our responsibility to ensure that we have the facilities and resources needed to proclaim the gospel for years to come.

Here’s a look at how donations from our Alive in Christ campaign have served Central Florida since the launch of the campaign:

- More than $85 million was returned to parishes to complete projects including building, renovating and expanding churches.
- $156,000 from the Catholic Charities of Central Florida, Inc. Endowment Fund was distributed to Catholic Charities to support services such as the food pantry, free healthcare for the uninsured, housing help and emergency financial assistance for people in need.
- $100,000 from the Tuition Assistance Endowment Fund was used to assist 44 students with Catholic School tuition.

“The Alive in Christ campaign has allowed the opportunity for our Catholic youth to be formed in our faith while receiving an excellent education,” says Henry Fortier, Superintendent of Catholic Schools at the Diocese of Orlando.

<table>
<thead>
<tr>
<th>CAPITAL funded to date</th>
<th>GOAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Schools</td>
<td>fully funded</td>
</tr>
<tr>
<td>San Pedro Center</td>
<td>fully funded</td>
</tr>
<tr>
<td>Catholic Campus Ministry</td>
<td>fully funded</td>
</tr>
<tr>
<td>St. James Cathedral</td>
<td>fully funded</td>
</tr>
<tr>
<td>Catholic Charities of Central Florida</td>
<td>fully funded</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ENDOWMENTS funded to date</th>
<th>GOAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition Assistance</td>
<td>$6,142,864</td>
</tr>
<tr>
<td>Catholic Campus Ministry</td>
<td>fully funded</td>
</tr>
<tr>
<td>Clergy &amp; Lay Leaders Formation</td>
<td>$1,723,843</td>
</tr>
<tr>
<td>Catholic Charities of Central Florida</td>
<td>$2,905,037</td>
</tr>
<tr>
<td>The Catholic Foundation of Central Florida</td>
<td>$4,110,593</td>
</tr>
</tbody>
</table>
HOW WE SERVE

CAPITAL CAMPAIGNS

Capital campaigns at the local and diocesan level address large-scale projects that go beyond routine operating costs. We help parishes, schools and other Catholic entities to energize their communities and engage the faithful in meeting critical needs.

INVESTMENT and ENDOWMENT MANAGEMENT

Endowed funding provides a permanent source of revenue that supports the work of the Church in perpetuity. Through responsible investment, the original gift continues to grow, providing parishes, schools and other ministries with a steady stream of income.

The following endowments are managed by The Catholic Foundation and are open to contributions:

+ Adelaida Valdes Endowment Fund
+ Albert J. and Christine M. Hackl Endowment Fund for the benefit of Holy Spirit Church
+ All Souls Catholic Church Capital Improvement Fund
+ Bishop Moore Catholic High School Scholarship Endowments: includes the Ann Hefferin Memorial Endowment and the Kelly Reen Memorial Fund
+ Bishop Thomas G. Wenski Endowment Fund for Charity
+ Blessed Trinity Catholic Church, Ocala Endowment Fund
+ Catholic Campus Ministry Endowment Fund
+ Catholic Charities of Central Florida, Inc. Endowment Fund
+ The Catholic Foundation of Central Florida, Inc. Endowment Fund
+ Deforest W. and Margaret Y. Bullard Scholarship Fund
+ Fr. Frank Zammit Endowment Fund
+ The Hackl Family Endowment for Charity
+ Michael Scheve Endowment Fund
+ Priests’ Retirement Fund
+ Recruiting and Forming Clergy and Lay Leaders Fund
+ Seminarians Fund
+ Sister Elizabeth Murphy Tuition Assistance Fund
+ St. John Vianney Catholic School Endowment Fund
+ St. Matthew Catholic Church Endowment Fund
+ St. Timothy Catholic Church Educational Endowment Fund
+ Tuition Assistance Endowment Fund
+ The assets of the Endowment Fund of the Basilica of Mary Queen of the Universe Shrine
In November 2014, parishioners and clergy gathered under sunny skies at St. Theresa Catholic Church in Belleview to watch Fr. David Vivero, pastor, turn over the first spade of dirt. The groundbreaking marked the future site of a new and larger church for the parish. Bishop Noonan thanked parishioners for their perseverance, comparing their foresight and patience to that of their patroness, St. Therese of Lisieux, who waited for years to fulfill her dream of becoming a nun.

“You too were asked to dream, and here’s your dream,” the Bishop said. “With great strength and sacrifice you have decided to prepare the way for future generations, so they might find holiness.”

Parishioner Tom Equels, who helped support the project financially, said the additional space will be a welcome blessing for the parish. “At my age, having a seat is a real pleasure,” he joked. “The new church will still be simple, still be humble, but with a little more space.”

Lack of space at St. Theresa parish, combined with a projected surge in nearby housing developments and retirement communities, fueled the decision to build a larger church on the parish’s 10-acre property off Highway 301.

The long journey was fraught with obstacles, including frequent setbacks with funding and permitting. To move the project forward, the parish volunteered in 2008 to participate alongside nine other parishes in the first wave of the diocesan-wide Alive in Christ Capital and Endowment Campaign. Parishioners pledged $1.5 million to support the construction. Proceeds from the parish building fund and a savings account are covering the remaining cost.

In January 2015, construction began on a 10,000 square-foot church with a seating capacity of 640 – an expansion over the existing church which accommodates only 320.

“This was a difficult dream,” Bishop Noonan told parishioners. “It was not an easy task, but now you are in the final stage. Like St. Therese, you are planting seeds. You are planting a new home.”
After decades as widow and widower, Christine and Albert Kaplan rekindled a romance which began at their university in Germany more than 50 years ago. They soon married and life took a beautiful turn.

Christine and Albert’s marriage brought more than just the giddiness of college romance. In its joys and its sufferings, they experienced deeply the reminders of God’s presence in their lives. Christine had felt that presence throughout her life. She experienced a difficult childhood that included homelessness in her late teens, but found comfort in God through the ministry of her priests. That led to a life-long faith and love of the Church. For Albert, faith was rekindled later in life, much like his love for Christine, when he experienced the love and mercy of his priests during illness and after years away from the Church. “Albert was hospitalized many times, and our priests were always there for him, sometimes arriving at the hospital even before I did,” said Christine. “Witnessing the role of our priests as administrators of God’s grace made me so deeply aware of how important they are. I wanted to find a way to say thank you to them — to say thank you to God.”

When Albert passed away in 2013, Christine asked God for a way to honor the life of the man she loved so dearly. Soon after, Christine attended a diocesan Chrism Mass. There, priests throughout the diocese gathered to celebrate. Inspired by their presence, she felt the answer to her prayers: a scholarship for our future priests.

In 2015, Christine worked with The Catholic Foundation to establish a planned gift for seminarian education. The gift’s intent is to become a future endowment that will help seminarians with their formation and education. Christine’s gift, through the legacy of our priests, will forever honor Albert’s life.
For Fr. Ybaín Ramírez, pastor of St. Augustine Catholic Church in Casselberry, FL, offertory enhancement means more than dollars in the collection basket. It means a community and parish that follows through on its promise to serve.

Throughout his six years as pastor, Fr. Ramírez has witnessed the generosity of his parish. When asked to support several projects, including parking lot upgrades and church renovations, the St. Augustine parish family has always answered the call. As a result, when the time came to consider new and innovative paths of stewardship, Fr. Ramírez wanted to do something that would maintain that trust. “Our community understands that offertory initiatives mean helping our community,” said Fr. Ramírez. “It means helping each other. And we wanted to do that the right way.” That is when he learned about The Catholic Foundation’s Offertory Enhancement Initiative.

Through the program, the team at St. Augustine developed bilingual outreach material, introduced witness speakers at weekend masses, and followed a structure and timeline that helped them reach their goal. The parish stayed in close contact with The Catholic Foundation and saw an overall giving increase of 13% after one year.

“I am so grateful for the work of our parish team and the support from The Catholic Foundation,” said Fr. Ramírez. “Through our efforts, we were able to address the needs of our parish in a way that saw our community grow together. What a blessing that has been.”
Sofía Fernandez is a mission leader at the University of Central Florida’s (UCF) Catholic Campus Ministry; and with more than 60,000 students enrolled at UCF, the mission is huge.

Before Sofía graduated from Florida State in 2015, she had experienced the challenges of living a Christ-centered life on campus. During formative college years, students regularly find themselves evaluating their faith and searching for answers. For the 11,000 – 14,500 students at UCF who were raised in Catholic families, campus ministry offers an opportunity to enliven faith in a challenging environment.

In response to this need, the Brotherhood of Hope joined the UCF Catholic Campus Ministry family in 2015 to inspire choices of faith among students. The Brotherhood of Hope’s primary mission is New Evangelization, wherein they proclaim that Jesus is All-Sufficient by their witness and service. Sofía felt called to be a part of that as a mission leader and began serving at UCF in August 2015.

“We represent a fork in the road for so many students,” said Sofía. “We want to be there. Sometimes it can be as simple as meeting someone for lunch or a cup of coffee. Other times it’s a deeper connection, especially when it involves participation in the sacraments.”

For Sofía and the campus ministry team, everything begins where every ministry should begin: with Jesus. “We want to reach out as Jesus did,” said Sofía. “He began with His own voice, then inspired the apostles, who then inspired others. Who better than Jesus to teach us the way to bringing others closer to Him?”
FINANCIAL STATEMENTS

Statement of Financial Position
June 30, 2015

Assets

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$ 198,118</td>
</tr>
<tr>
<td>Investments</td>
<td>3,347,033</td>
</tr>
<tr>
<td>Investments and other assets restricted for long-term purposes</td>
<td>10,247,680</td>
</tr>
<tr>
<td>Agency funds held</td>
<td>14,846,585</td>
</tr>
<tr>
<td>Unconditional promises to give, net</td>
<td>1,457,537</td>
</tr>
<tr>
<td>Other assets</td>
<td>180,843</td>
</tr>
<tr>
<td>Total assets</td>
<td>30,277,796</td>
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</table>

Liabilities and Net Assets

<table>
<thead>
<tr>
<th>LIABILITIES</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>$ 36,413</td>
</tr>
<tr>
<td>Agency obligations</td>
<td>14,846,585</td>
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<tr>
<td>Due to Catholic Diocese of Orlando</td>
<td>218,521</td>
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<tr>
<td>Other liabilities</td>
<td>432,196</td>
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<tr>
<td>Total liabilities</td>
<td>15,533,715</td>
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</table>

<table>
<thead>
<tr>
<th>NET ASSETS</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>$ 316,161</td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>4,180,240</td>
</tr>
<tr>
<td>Permanently restricted</td>
<td>10,247,680</td>
</tr>
<tr>
<td>Total net assets</td>
<td>14,744,081</td>
</tr>
</tbody>
</table>

TOTAL LIABILITIES AND NET ASSETS                                    | $30,277,796 |

Audited by Batts Morrison Wales & Lee, P.A.
Audited Financial Statements are available upon request or at www.cfo cf.org.
FINANCIAL STATEMENTS

Statement of Activities
For The Year Ended June 30, 2015

<table>
<thead>
<tr>
<th>PUBLIC SUPPORT AND REVENUE AND NET ASSETS RELEASED FROM RESTRICTIONS</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Development and stewardship fees</td>
<td>$1,753,908</td>
<td>-</td>
<td>-</td>
<td>$1,753,908</td>
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<tr>
<td>Fundraising fees</td>
<td>335,635</td>
<td>-</td>
<td>-</td>
<td>335,635</td>
</tr>
<tr>
<td>Contributions</td>
<td>-</td>
<td>182,867</td>
<td>1,414,518</td>
<td>1,597,385</td>
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<tr>
<td>Investment income, net</td>
<td>36,930</td>
<td>65,069</td>
<td>-</td>
<td>101,999</td>
</tr>
<tr>
<td>Net assets released from time and user restrictions</td>
<td>1,325,574</td>
<td>(1,325,574)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total public support and revenue and net assets released from time and use restrictions</td>
<td>3,452,047</td>
<td>(1,077,638)</td>
<td>1,414,518</td>
<td>3,788,927</td>
</tr>
</tbody>
</table>

EXPENSES

Program activities
- Our Catholic Appeal: $722,901
- Distributions to other Diocesan and Catholic entities: $714,259
- Major and planned giving: $274,592
- Alive in Christ: $270,303
- Catholic Campus Ministry: $261,778
- Offertory enhancements: $233,564
- Other: $100,036
- Educational campaign: $87,637
- Parish campaigns: $9,110

Total program activities: $2,674,180

Supporting activities
- Management and general: $979,737

Total expenses: $3,653,917

CHANGE IN NET ASSETS

- (201,870) | (1,077,638) | 1,414,518 | 135,010 |

NET ASSETS - beginning of year: $518,031 | 5,257,878 | 8,833,162 | 14,609,071 |

NET ASSETS - End of year: $316,161 | 4,180,240 | 10,247,680 | 14,744,081 |

Audited by Batts Morrison Wales & Lee, P.A.
Audited Financial Statements are available upon request or at www.cfocf.org.

23
VIVOS CHRISTI SOCIETY

The Vivos Christi Society celebrates and honors those who provide for the future of our local Church through the beautiful gesture of a planned gift. The society currently has more than 750 members.

<table>
<thead>
<tr>
<th>Anonymous (52)</th>
<th>Sal and Jean Campisi</th>
<th>John &amp; Beverly Deakins</th>
</tr>
</thead>
<tbody>
<tr>
<td>Don &amp; Connie Adams</td>
<td>John &amp; Cathy Canto</td>
<td>Nancy A. Deal</td>
</tr>
<tr>
<td>Karen Agnew</td>
<td>Larry &amp; CeCe Carroll, Jr.</td>
<td>John Dearhammer</td>
</tr>
<tr>
<td>Louise Elizabeth Henrietta Anthony</td>
<td>John &amp; Catherine Cascio</td>
<td>Kathryn Deering</td>
</tr>
<tr>
<td>Michael &amp; Lisa Armstrong</td>
<td>Claire Catalano</td>
<td>Nicholas Degel</td>
</tr>
<tr>
<td>Bob &amp; Dottie Avery</td>
<td>Brent &amp; Lisa Centlivre</td>
<td>Michael &amp; Annette DelBovo</td>
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<td>Donald Lorbecke, Sr.</td>
<td>Dr. Edward R. Pauley &amp; Anna Rose Pauley</td>
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VIVOS CHRISTI SOCIETY

Robert & Linda Pautienus, Jr.
Robert & Patricia Phillips
David & Leah Pistarelli
Donna Ann Plaster
Carlo & Maria Poliafico
Agnes Poynton
Jeanne Quitadamo
Thomas F. & Patricia Reddy
Dorothy Reisch
Ilse Reissner
Duane & Carole Renner
Rosa Rhodes
Curtis & Marie Roane
Domonic D. Robinson
Carlos & Susan Rojas
Carl L. Ross
Barbara A. Roumbanis
Sylvia Roy McCormick & Bernard D. Roy
Dr. James & Loretta Sanders, Jr.
Beth Guba Schaan
Frank & Jane Schatzman
John C. & Virginia M. Schrenker
John & Cecelia Schwing
Frank & Mary Jane Sevick
Gary & Marie Shaw
Margaret Sheehan
Mrs. Dorothy & Mr. Jack Shoffner
Mary Shuber
Marie Simolin
Francis X. J. Smith
Gary & Susan Smith
Harry & Lucille Snyder
Lillian Taylor
Anna Thomas
Mgr. Edward J. Thompson
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Annette & Bob Tolle
Joseph F. & Eleanor R. Tolley
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Doris C. Trameri
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Carole K. Trone
Rev. Richard Trout
Louise-Marie Trudel
Sylvia Urich
Concetta Valentino
Van & Joan Van Lancker
Rev. David Vivero
Steve & Erin Wallace
Patricia Warner
Shawn & Heather Warren
Max & Mary Watson
Ken & Carmen Watts
Very Reverend Robert E. Webster
Patricia C. Wells
John & Peggy Wendel
Bill & Donnette Winters
Daniel Witucki
David & Theresa Wood
Rosita Woodhouse
Paul Thomas Worthington
Sallie Shookman
Rev. Fr. Francis X. Zammit
Steve and Lori Zepf
Miss Jessie I. Zevallos

In addition to the members listed on these pages, we honor those members who have been called home to the Lord. For a full list of Vivos Christi Society members, please visit www.cfocf.org/annualreport
CORPUS CHRISTI SOCIETY

Latin for “Body of Christ,” the Corpus Christi Society is a special group of generous and faithful Catholic leaders who made a gift of $10,000 or more to Our Catholic Appeal in 2015.

Anonymous (2)  Michael and Fredrika Erdman  David Marcantel and Kelly McCarthy
Joe and Kim Algero  Ernest and Tina Euler  Mrs. Frances J. Marino
Jerome and Nina Arcaro  Ms. Irma Garcia  Harvey and Carol Massey
Selim and Huguette Ayoub  Mr. Clarence P. Geis  James and Tara McCahill
Timothy and Anita Behler  Mike and Pam Gilardi  Mr. Charles A. McNulty
Stephen and Kim Bepler  Kevin and Kristine Gowen  Jeff and Teri Messner
Albert and Mary Bergeron  Mrs. Leida Haddock and Mr. Robert Wright  Mrs. Jeanne L. Moran
Joe and Carol Bert  Andrew and Linda Hannigan  John and Ultima Morgan
Michael and Melissa Bianculli  Mrs. Helene A. Harmon  Larry and Lisa Mullinax
Kevin and Jennie Bowler  *Mr. Richard Harrington  Mr. Thomas J. Myers
Harry and Sharon Brandt  Mr. Andrew M. Healy  Dr. Michael A. Nocero, Jr.
Christopher and Maureen Brockman  Tony and Laura Hemgesberg  Mr. Brendan O’Callaghan
Michael and Jetnareth Broom  Ron and Celeste Henkelman
Patrick and Beth Brown  Jerry and Peggy Hilbrich
John and Alice Burgess  Eric and Diane Holm
Ken and Mary Pat Burke  Richard and Josephine Irumudomon
Gary and Julie M Burkey  David and Anne Jacobs
Mr. Andrew P. Caneza  Mark and Roxane Jager
Larry and CeCe Carroll  Michael and Aimee Kakos
John and Claudia Chiorando  Allan and Linda Keen
John and Mary Ann Curran  Mark and Cindy Keenan
James and Patricia Dawson  Chip and Ann Landon
Mr. Nicholas Degel  Richard and Frieda Licursi
David and Lynda Dennis  Annette Lommerse
William Dingman and Debra Wert  Frances Lommerse
Jim and Deborah Doyle  Virginia Lommerse
Ms. Cathy Engelmann  Brian and Janet Lower

The Lumen Christi Society honors those who, through a gift of $2,500 or more to Our Catholic Appeal, support our diocesan ministries.

636 individuals and families are members of the Lumen Christi Society. For a full list, please visit www.cfocf.org/annualreport
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CORPUS CHRISTI SOCIETY Induction Ceremony