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A letter
from Bishop John Noonan

When they had had their fill, he said to his disciples,

"Gather the fragments left over,
so that nothing will be wasted."

So they collected them,
and filled twelve wicker baskets with fragments
from the five barley loaves that had been more than they could eat.

JN 6:12-13

My Sisters and Brothers in Christ,

Grace and Peace of our Lord Jesus Christ be with you! Truly you are a marvel in the eyes of God as you have brought forth so many wicker baskets of blessing to share with our sisters and brothers in Christ throughout Central Florida and across the earth. The 2016 Annual Report of The Catholic Foundation of Central Florida is a gathering of the fragments of our ministry on this earth. As you open its pages, you will find snippets of stories proclaiming the Word of God; blessing of the financial gifts bestowed upon the people of God that they may be filled; and the harmonization of utilizing all our resources so that nothing will be wasted. As you prayerfully collect its text, you will find that there are more fragments than we can eat.

I thank God for the blessing of the board of directors and staff of The Catholic Foundation of Central Florida and for each one of you as your efforts multiply and yield many good deeds that all may be fed. Let us not work for food that perishes but for the food that endures for eternal life.

Sincerely yours in Christ,

Most Reverend John Noonan
Bishop of Orlando
Working under the blessed guidance of Bishop Noonan, The Catholic Foundation of Central Florida presents our 2016 Annual Report, outlining a year when we laid a strong foundation to serve our faith community for years to come. As I close out my final year as chairman, it is uplifting to see that The Foundation is healthier than ever and serving everyone - especially young Catholics - in new ways.

At the University of Central Florida, for example, the Catholic Campus Ministry (CCM) offers spiritual oasis to thousands of students through Mass, fellowship meals and chapels for prayer. The ministry created an eight-person advisory board in 2016 and held “Sapphire Knight,” a fundraising event that united donors, students and other supporters who share our Catholic faith.

Meanwhile, The Catholic Foundation in fiscal 2016 launched a pilot program at four parishes, “With All Your Heart,” in partnership with Greater Mission, a Baltimore-based consulting firm. The program is designed to strengthen parish life and form Disciples of Christ by increasing involvement, generosity and membership. This led to the creation of a youth group at Santo Toribio Romo Mission in Mascotte where as many as 25 teenagers gather biweekly for prayer and fellowship.

The Foundation also excelled in other areas of fundraising. In fiscal 2016, Our Catholic Appeal - an annual opportunity for parishioners to support the life-changing work of the Diocese of Orlando - collectively raised more than $15 million from about 44,000 donors, surpassing its fundraising goal. Our Catholic Appeal is the sole source of funding for 27 ministries that benefit every parish, mission and school in the diocese. At Melbourne Central Catholic, a new era for Catholic youth began with a campaign - facilitated by The Foundation - to modernize the high school campus that champions Jesuit values. In 2016, the school raised $3.2 million in the campaign’s first phase, surpassing its $2.4 million goal.

With an eye toward long-term fundraising, The Foundation added new services in 2016. As part of the Planned Giving program, we launched regional “Catholic Legacy” seminars that attracted a total of nearly 900 guests to 22 seminars in 2016. And The Foundation expanded its investment suite for parishes with a new option: a Quasi-Endowed Portfolio for clients with an investment time horizon of five years or more.

I am grateful to have served as chairman the past three years, and worked alongside Meghan. On behalf of The Foundation Board, we look forward to continue serving you and delivering an even brighter future for the Catholic community in the Diocese of Orlando.

Victor A. Zollo, Jr.
Chairman, Board of Directors

Meghan O. Post
President
BOARD OF DIRECTORS

Most Rev. John Noonan  
_Bishop of Orlando_

Victor A. Zollo, Jr.  
_Chairman_  
St. Margaret Mary, Winter Park

Allan E. Keen  
_Chairman Emeritus_  
St. Margaret Mary, Winter Park

Orlando L. Evora  
_Vice-Chair_  
St. James Cathedral, Orlando

John R. Kancilia  
_Treasurer_  
Our Lady of Lourdes, Melbourne

Kevin Bowler  
Prince of Peace, Ormond Beach

J. Thomas Chandler  
St. Margaret Mary, Winter Park

James A. Croson  
St. Patrick, Mount Dora

Ron R. Henkelman  
Church of the Resurrection, Lakeland

Eric A. Holm  
St. Margaret Mary, Winter Park

Robert J. Holmes, Jr.  
Most Precious Blood, Oviedo

Rev. Stephen D. Parkes  
_Spiritual Advisor_  
Annunciation, Altamonte Springs

Richard K. Strube  
Resurrection, Winter Garden

Erin J. Wallace  
St. John Vianney, Orlando

J. Stephen Zepf  
St. James Cathedral, Orlando
Meet our Team

Meghan O. Post  
President

Don Du Chateau  
Vice President of Advancement

Cathy Macina  
Vice President of Finance

Rosie Camous  
Administrative Coordinator for Planned Giving

Kirk Clark  
Director of Development for Catholic Campus Ministry at the University of Central Florida

Stephanie Crawley  
Data Center Director

Rafael Gerena  
Marketing and Communications Manager

Brittany Heidemann  
Donor Relations & Events Manager

Susan Hunt  
Controller

Maria Michaud  
Executive Assistant

Stephanie Patel  
Data Analyst

Doris Quiñones  
Annual Giving Manager

Marco Robles  
Gifts Manager

Casey Schroder  
Director of Donor Relations, Planned Giving

Crystal St. Julien  
Gifts Manager

Marta Sweeney  
Director of Donor Relations, Annual Giving
How We Serve

The Catholic Foundation of Central Florida, Inc. is an independent 501(c)(3) nonprofit foundation committed to raising, managing and distributing charitable funds to meet the spiritual, educational and social needs of our community.

Fully endorsed by the Diocese of Orlando and its bishop, we work extensively with Catholic parishes, schools and ministries to help secure the resources they need to further their long-term goals and expand their witness.

Our mission is to encourage selfless stewardship among individuals, families and organizations; safeguard and promote accountability of the gifts entrusted to our care; and engage donors to support our faith community.

We do all of this through our seven core services:

- OUR CATHOLIC APPEAL
- PLANNED GIVING
- OFFERTORY ENHANCEMENT
- CATHOLIC CAMPUS MINISTRY
- CAPITAL CAMPAIGNS
- ALIVE IN CHRIST
- INVESTMENT AND ENDOWMENT MANAGEMENT
How We Serve

Our Catholic Appeal

Our Catholic Appeal is an annual opportunity for every member of our faith family to support the life-changing work of the Diocese of Orlando. Gifts to Our Catholic Appeal fund a wide variety of ministries that serve our nine counties in ways that no parish could accomplish alone. Annual gifts to Our Catholic Appeal provide essential funding to 27 ministries that benefit every Catholic parish, school and family in Central Florida. These ministries spread God’s message of care for his people through:

CATHOLIC EDUCATION AND EVANGELIZATION
Catholic Schools, Faith Formation, Campus Ministry, San Pedro Center, Communications, BuenaNueva FM, Tourism Ministry, Family Life

CLERGY AND CONSECRATED LIFE
Vocations, Seminarian Education, Clergy Formation, Permanent Diaconate, Bishop’s Office, Liturgy, Liturgical Music

PARISH SERVICES AND ADMINISTRATION
Construction and Design, Finance Offices, Human Resources, Information Technology, Parish Accounting, Archives, Tribunal

HUMAN LIFE AND SOLIDARITY
Advocacy and Justice, Bishop Grady Villas, Catholic Charities of Central Florida, Farmworker Ministry, Hope CommUnityCenter, Mission Office/Sister Diocese

STEWARDSHIP AND DEVELOPMENT
Parish Development Services, Fundraising

STATE AND NATIONAL OUTREACH
Fees for U.S. Conference of Catholic Bishops, Florida Catholic Conference

Members of the diocese are also invited to augment their support for Our Catholic Appeal through The Shepherd’s Fund. This fund is intended to provide the bishop with a supplementary source of funds for addressing pressing needs, special projects, or extraordinary circumstances that are not covered by the diocesan budget and for which no other revenue source is available. As an unrestricted resource, The Shepherd’s Fund gives the bishop the capacity to respond to emergency situations as they arise and the flexibility to embrace opportunities that might otherwise be lost.
$14.1 MILLION  $15.7 MILLION
Goal  Raised through
2016  12/31/2016

45,053  $349
Donors  Average
Contributed  Gift

102  675
Corpus Christi  Lumen Christi
Society Members  Society Members

13%  13%  4%  24%
CATHOLIC EDUCATION & EVANGELIZATION  CLERGY & CONSECRATED LIFE  PARISH SERVICES & ADMINISTRATION  HUMAN LIFE & SOLIDARITY

23%  23%  24%
STEWARDSHIP & DEVELOPMENT  STATE & NATIONAL OUTREACH

OUR CATHOLIC APPEAL
for our people, our ministries, our future
Planned Giving

Stewardship is frequently perceived as cash gifts made from one’s income. But another deep measure of our stewardship may be the gift we make of our lives, and the fruits of our labor. It is our Catholic legacy. This legacy begins with our hearts and minds, and weaves through our lives, our time and possessions. It culminates with our final estate plans. Planned giving, also known as “deferred giving” or “charitable estate giving,” is an important way to provide for our loved ones while ensuring a stable future for our parishes, Catholic schools or the life-changing ministries of our diocese.

There are a number of opportunities to create a personal and heartfelt Catholic legacy. They include:

- Bequest from Will or Trust
- IRA
- Life Insurance
- Real Estate
- Charitable Gift Annuity
- Charitable Lead Trust
- Pooled Income Fund
- Charitable Remainder Trust
- Endowment
2016 Planned Giving

$508,000
Matured Planned Gifts To Parishes, Schools, and Diocesan Ministries and Entities¹

$358,000
Future Planned Gifts To Parishes, Schools, and Diocesan Ministries and Entities²

20 Families made planned gifts

10 Parishes and schools Benefiting

3 Diocesan Ministries Benefiting

2 Diocesan Entities Benefiting

808 Members in the Vivos Christi Society

¹ Matured planned gifts are those in which the donor has passed away and the final gift has been received by the Church. Financial results are for the fiscal year ended June 30, 2016 (unaudited).

² Future planned gifts are those in which a donor has notified us of a gift intent, which the Church will receive when they pass away. This is a conservative valuation as it includes undisclosed gift amounts.

The average matured gift is $114,862. At this rate, these future gifts could be an estimated $3.6 million when they mature.
How We Serve
Offertory Enhancement Initiative

Sustained offertory increases play a critical role in the ability of a parish to serve the community and minister to God’s people. Parishes rely on regular offertory giving to meet day-to-day expenses. The Catholic Foundation facilitates the Offertory Enhancement Initiative (OEI). This one-year program is a gentle path to offertory enhancement with a spiritually sound approach. It uses best practices to increase parish enthusiasm and giving. Sixty-six parishes and missions have participated in OEI since the program began in the Fall of 2012. In that period, first-time parishes have seen an average offertory increase of 13%, with some parishes experiencing gains surpassing 20%. It is a best practice to repeat the initiative every three years. Seven parishes that have re-enrolled in the OEI program have received an average additional 11% increase in their offertory.

2016
Offertory Enhancement

$1.6 MILLION
INCREASE IN GIVING IN 2016

$7.5 MILLION
INCREASE IN GIVING SINCE 2012

6
NUMBER OF PARISHES NEWLY ENROLLED IN OEI FOR 2015-2016

7
NUMBER OF PARISHES REPEATING INITIATIVE DURING 2015-2016

16%
AVERAGE OFFERTORY GIVING INCREASE FOR FIRST-TIME OEI PARISHES

11%
AVERAGE OFFERTORY GIVING INCREASE FOR PARISHES THAT REPEATED OEI

100%
PERCENTAGE OF OEI PARISHES WHO BENEFITED FROM AN OFFERTORY GIVING INCREASE
Four parishes in the Diocese of Orlando participated in a two-year pilot program called “With All Your Heart/Con Todo Nuestro Corazon.” This parish-based bilingual program invites parishioners to grow spiritually, build community and give faithfully to form as Disciples of Christ.

This model, done in partnership with Greater Mission, a Baltimore-based consulting firm, offers a yearlong cycle of opportunities for church members to become more active in developing their faith life and parish community. Parishes will have the option to use the “With All Your Heart” model beyond the initial two-year period.

Activities have included:

- PURSUING GROWTH IN PRAYER LIFE
- FORMING A NEW YOUTH GROUP
- EXPANDING PRISON MINISTRY
- $10,000 RAISED TO FEED HUNGRY CHILDREN

With All Your Heart strives to unify bilingual parishes.

“It helps parishes become closer as a community. Churches belong to all of us. To be dynamic, people have to put all their hearts into it.”

- Pastor, Fr. Bradley Beaupre, CSC of St. John the Evangelist, Viera.
During the formative and challenging years on a university campus, students deserve to know they have a home, a Catholic home, to be close to their faith.

The University of Central Florida (UCF) is now ranked as the second largest university in the country, supporting the intellectual development of an estimated 11,000 - 14,500 Catholic students. Through Catholic Campus Ministry at UCF, we are helping students keep Christ in the center of their lives during their pivotal college years.

Students, faculty, staff and administrators find welcoming fellowship and spiritual support, along with a wealth of opportunities and resources to shape their intellectual growth in the context of a life-affirming faith. Catholic Campus Ministry at UCF seeks to provide education in Catholic ways of life: prayer, worship, faith, holiness, truth, beauty and goodness. The mission is focused on worship, liturgical life, evangelization, faith formation and mission advancement.

Services include:

- HOLY MASS
- EUCHARISTIC ADORATION
- MASS AND FREE MEAL
- SOCIAL OUTREACH
- “KNIGHT FIRE” WEEKLY FAITH FORMATION
- EUCHARISTIC CENTERED RETREATS
- WOMEN’S DAY OF REFLECTION
- MEN’S AND WOMEN’S GROUP
- BIBLE STUDIES
- FAITH STUDIES
- LITURGICAL MINISTRIES TRAINING
600 students pass through the Catholic Center weekly

200 students attending Sunday Mass regularly

150 students attending weekly faith formation

Our relationship with the Brotherhood of Hope and St. Paul Outreach continues into its second year. Together, we serve our UCF community through the evangelizing ministry of our five mission leaders.

“The Catholic Community is alive on campus and at the Catholic Center at UCF, as we see our numbers increase and our outreach grow. Anyone who thinks the Catholic college-aged population is fading needs to visit us at UCF!”

–Very Rev. Dr. Benjamin Berinti, C.P.P.S.
Dean of the Catholic Center
Catholic Campus Ministry
University of Central Florida.
How We Serve

Alive in Christ

The Diocese of Orlando has been blessed with extraordinary growth in recent years, providing new opportunities to continue Christ’s work in our world. As the beneficiaries of God’s great abundance, it is our responsibility to ensure that we have the facilities and resources needed to proclaim the gospel for years to come.

Here’s a look at how donations from our Alive in Christ campaign have served Central Florida since the launch of the campaign:

- More than $86 million was returned to parishes to complete projects including building, renovating and expanding churches.
- $249,000 from the Catholic Charities of Central Florida, Inc. Endowment Fund was distributed to Catholic Charities to support services such as the food pantry, free healthcare for the uninsured, housing help and emergency financial assistance for people in need.
- $150,000 from the Tuition Assistance Endowment Fund was used to assist 68 students with Catholic School tuition.

**Capital Campaigns**

Capital campaigns at the local and diocesan level address large-scale projects that go beyond routine operating costs. We help parishes, schools and other Catholic entities to energize their communities and engage the faithful in meeting critical needs.

**Capital-funded to date**

<table>
<thead>
<tr>
<th>Project</th>
<th>Funded to Date</th>
<th>Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Schools</td>
<td>FULLY FUNDED</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>San Pedro Center</td>
<td>FULLY FUNDED</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Catholic Campus Ministry</td>
<td>FULLY FUNDED</td>
<td>$100,000</td>
</tr>
<tr>
<td>St. James Cathedral</td>
<td>FULLY FUNDED</td>
<td>$515,000</td>
</tr>
<tr>
<td>Catholic Charities of Central Florida</td>
<td>FULLY FUNDED</td>
<td>$3,490,000</td>
</tr>
</tbody>
</table>

**Endowments-funded to date**

<table>
<thead>
<tr>
<th>Endowment</th>
<th>Funded to Date</th>
<th>Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition Assistance</td>
<td>$6,546,552</td>
<td>$11,000,000</td>
</tr>
<tr>
<td>Catholic Campus Ministry</td>
<td>FULLY FUNDED</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Clergy &amp; Lay Leaders Formation</td>
<td>$1,850,205</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>Catholic Charities of Central Florida</td>
<td>$3,013,147</td>
<td>$3,400,000</td>
</tr>
<tr>
<td>The Catholic Foundation of Central Florida</td>
<td>$4,263,508</td>
<td>$8,000,000</td>
</tr>
</tbody>
</table>
How We Serve

Investment and Endowment Management

Endowed funding provides a permanent source of revenue that supports the work of the Church in perpetuity. Through responsible investment, the original gift continues to grow, providing parishes, schools and other ministries with a steady stream of income.

*The following endowments are managed by The Catholic Foundation and are open to contributions:

- Adelaida Valdes Endowment Fund
- Albert J. and Christine M. Hackl Endowment Fund for the benefit of Holy Spirit Church
- All Souls Catholic Church Capital Improvement Fund
- All Souls Catholic Church Endowment Fund
- Annunciation Catholic Church Endowment Fund
- Basilica of St. Paul Endowment Fund
- Bishop Moore Catholic High School Scholarship Endowments: includes the Ann Hefferin Memorial Endowment, the Kelly Reen Memorial Fund, and The Guardian Angel Endowment Fund
- Bishop Thomas G. Wenski Endowment Fund for Charity
- Blessed Trinity Catholic Church, Ocala Endowment Fund
- Blessed Trinity, Orlando Catholic Church Endowment Fund
- Catholic Campus Ministry Endowment Fund
- Catholic Charities of Central Florida, Inc. Endowment Fund
- The Catholic Foundation of Central Florida, Inc. Endowment Fund
- Church of the Nativity Endowment Fund
- Corpus Christi Catholic Church Endowment Fund
- Deforest W. and Margaret Y. Bullard Scholarship Fund
- Fred Enck Justice Ministry Endowment Fund
- Fr. Frank Zammit Endowment Fund
- The Hackl Family Endowment for Charity
- Holy Family Catholic Church Endowment Fund
- Michael Scheve Endowment Fund
- Our Lady of Grace Catholic Church Endowment Fund
- Our Lady of Hope Catholic Church Endowment Fund
- Our Lady of Hope Education Endowment Fund
- Our Lady of Lourdes, Daytona Beach Endowment Fund
- Priest Retirement Fund
- Prince-Olsen Family Vocation Scholarship Endowment Fund
- Recruiting and Forming Clergy and Lay Leaders Fund
- Seminarian Fund
- Sister Elizabeth Murphy Tuition Assistance Fund
- St. Brendan Catholic Church Endowment Fund
- St. Francis of Assisi Catholic Church Endowment Fund
- St. John Neumann Catholic Church Endowment Fund
- St. John Vianney Catholic School Endowment Fund
- St. Joseph Catholic Church, Palm Bay Endowment Fund
- St. Mark the Evangelist Catholic Church Endowment Fund
- St. Matthew Catholic Church Endowment Fund
- St. Maximilian Kolbe Catholic Church Endowment Fund
- St. Patrick Catholic Church Endowment Fund
- St. Peter Catholic Church Endowment Fund
- St. Philip Phan Van Minh Catholic Church Endowment Fund
- St. Teresa Catholic School Endowment Fund
- St. Timothy Catholic Church Educational Endowment Fund
- St. Vincent de Paul Catholic Church Endowment Fund
- Tuition Assistance Scholarship Endowment Fund
- The assets of the Endowment Fund of the Basilica of the National Shrine of Mary, Queen of the Universe

*To learn about our other investing opportunities, please call 407-246-4889.
The renovated campus at St. Joseph Catholic Church in Winter Haven has united the parish’s ethnically diverse members in powerfully visible ways.

In the courtyard, for example, parishioners born in places including Vietnam, the Philippines, Haiti, Latin America and the U.S. have united to pray the Rosary together, alternating between as many as 16 languages in community worship. In the remodeled cafeteria, international meals have united parishioners in conversation and fellowship.

The communal gatherings are occurring in parts of St. Joseph’s campus updated because of the generosity of donors who have given to the Alive In Christ (AIC) campaign. Donors have helped the AIC campaign raise nearly $150 million throughout the Diocese of Orlando. This generosity has funded parish expansions, renovations and new-church construction in the past decade.

At St. Joseph, donor gifts to the AIC campaign paid for the courtyard, renovated Parish Center and parking lot, walkway awnings, wheelchair-accessible restrooms, gift shop, and a new kitchen and cafeteria. The renovations, which were completed in January 2015, have helped St. Joseph become a spiritual nexus for Catholics in this small but diverse city of roughly 37,000 residents.

At St. Joseph, “all ethnicities come together and bear witness to Christ together,” says Father Joseph Nguyen, a Vietnamese émigré who lived in Toronto, Canada, for nearly three decades before relocating to Winter Haven in 2015.

“We worship the same God.”

- Father Nguyen
Remembering through love and generosity

PLANNED GIVING

For Mrs. Eva Finley, generosity is a family tradition. In the late 1800s, her great grandmother generously served meat, beans and tortillas to Native American neighbors in New Mexico to ease their hunger.

Growing up in Los Angeles, Mrs. Finley, 78, and her Catholic school classmates often fed the homeless through school-sponsored events. Today, Mrs. Finley, a lifelong Catholic who attends Nativity Church in Longwood, continues her spiritual generosity: she feeds the hungry at a local food bank, financially supports her parish and - with the help of The Catholic Foundation of Central Florida - has donated money to establish several charitable gift annuities that will support Nativity Church, and the San Jose Mission in Pierson, which assists migrant workers.

In return for her donation, the annuities offer Mrs. Finley fixed-quarterly payments for the rest of her life. To establish an annuity gift, donors must give at least $20,000, and be at least 60 years old. “Church has always been at the center of my life,” says Mrs. Finley, who with her three siblings attended Catholic school from kindergarten through 12th grade. “Giving is natural to me.”

“Church has always been at the center of my life.”
- Eva Finley
"I would highly recommend the good work offered through The Foundation. They do their homework and are available at all times."
- Father Walsh

Parishioners at St. Margaret Mary Catholic Church in Winter Park are known for generosity to their church. Their generosity extends to providing ongoing financial assistance to overseas parishes and schools in Haiti and Uganda.

So, when Father Richard Walsh and the Parish Council felt that the parish campus needed some infrastructure improvements in 2016, he knew a successful way to solicit the necessary funds: Father Walsh partnered with The Catholic Foundation of Central Florida, which created a customized plan to enhance parishioner donations. Through the Offertory Enhancement Initiative (OEI), The Foundation partners with parishes seeking to raise capital for projects including expansions, renovations and maintenance improvements.

The result: offertory donations jumped more than 20 percent at St. Margaret Mary, the largest increase among parishes in the Diocese of Orlando for fiscal 2016. St. Margaret Mary used the additional donor gifts to cover the costs of re-roofing the church, repairing and maintaining the church exterior, and re-landscaping.

Since OEI began in 2012, 66 parishes and missions have enrolled in the program and collected a total of $7.5 million in additional donations. "I would highly recommend the good work offered through The Foundation," Father Walsh says. "They do their homework and are available at all times."
Juan Arreguin was studying business at a university in his native Mexico when academic crisis hit: His true wish was to pursue music, so he ditched the business-career path and traveled to Florida to study music at Full Sail University in Orlando.

The lifelong Catholic was thrilled to pursue his musical dream and quickly found a local church to meet his spiritual needs. At church, the 20-year-old was told that he could connect with hundreds of other university-age students by joining the Catholic Campus Ministry (CCM) at the University of Central Florida (UCF).

Today, Juan is among the more than 2,500 students who annually attend Mass and Meal at CCM, which is open to all college students, including those at UCF, Full Sail, Valencia College and Seminole State College. CCM offers Holy Mass, bible study, music ministry and religious retreats, among other services. CCM reaches students - most of whom are in their 20s - at a vulnerable age when many are wrestling with academics, career aspirations, daily life or faith. A 2016 study by PRRI, a nonpartisan Washington D.C.-based research group, revealed that nearly two in five Americans aged 18 to 29 do not have any religious affiliation- the highest of any demographic.

Through CCM, Juan’s Catholic faith has deepened and he is now a Eucharistic Minister. CCM is “my home away from home,” he says.

CCM is “my home away from home.”
- JUAN ARREGUIN
Priest Retirement Program

For 40 years, Father Edward McCarthy dedicated his mornings to serving parishioners in the Diocese of Orlando by offering mass, overseeing seminarian training, priest personnel as well as running the Basilica of the National Shrine of Mary, Queen of the Universe. These days, Father McCarthy, 73, spends mornings caring for elder priests as Vicar for senior clergy, doing part-time pastoral work, and growing tomatoes and peppers at his home garden.

Father McCarthy attributes his retirement serenity to the grace of God, the help of financial planners, saving and a Diocesan retirement program funded by parishioners that assists 53 elder priests. The retirement program supports the spiritual, pastoral and human needs of senior diocesan priests, providing them with resources to manage their financial, housing and medical needs. It allows priests to live with dignity in retirement- recognizing their decades of service.

“I’ve given my life to take care of parishioners. Now they’re taking care of me,” Father McCarthy says. “We’re family. I’m grateful for the tremendous generosity of the people.”

“Caring for those who have cared for us

“I’m grateful for the tremendous generosity of the people.”

- Father McCarthy
A new generation of faith leaders

Seminarian Education

The roots to Derek Saldanha’s faith trace to Pune, India, where he was raised Catholic in a bustling city. The threads of Catholicism and capitalism propelled Derek to a Bachelor’s Degree in Business, and then he moved halfway around the world to get a Master’s Degree in Educational Administration at a Franciscan College in Steubenville, OH.

While studying in Ohio, interacting with the local community had him “discerning the priesthood,” says Derek, 31. “I met a lot of people who were stressed, doing drugs, but the Lord changed their lives.”

Derek spent summers visiting relatives in Melbourne where he attended Holy Name of Jesus and worked part-time at a gas station. One day, he caught a van ride organized by the Diocese of Orlando roughly 200 miles south on I-95 to St. John Vianney College Seminary in Miami where life became clear. “I had a feeling of great peace” at the Seminary, he says. “This is where I belong. God is calling me.”

After seven interviews, Derek was accepted to the seminary in the summer of 2012. Some seminarians come straight from high school, others have a Master’s Degree before entering the seminary, and a portion were professionals. It costs $45,000 annually to educate each seminarian, including their tuition, books, medical insurance, food and housing. Since its founding in 1968, the Diocese of Orlando’s seminarian program has ordained 128 priests, and now educates from 25 to 35 seminarians in a typical year.

“I’m very excited for the Lord to work through me to change the lives of others,” Derek says.
# Financial Statement

**Statement of Financial Position**

June 30, 2016

## Assets

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and Cash Equivalents</td>
<td>$ 157,245</td>
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<tr>
<td>Investments</td>
<td>3,183,383</td>
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<tr>
<td>Investments and other assets restricted for long-term purposes</td>
<td>10,736,272</td>
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<tr>
<td>Agency funds held</td>
<td>29,439,192</td>
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<tr>
<td>Unconditional promises to give, net</td>
<td>812,168</td>
</tr>
<tr>
<td>Other assets</td>
<td>279,251</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td><strong>$ 44,607,511</strong></td>
</tr>
</tbody>
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## Liabilities and Net Assets

<table>
<thead>
<tr>
<th>LIABILITIES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>$ 17,765</td>
</tr>
<tr>
<td>Agency obligations</td>
<td>29,439,192</td>
</tr>
<tr>
<td>Other liabilities</td>
<td>499,428</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td>29,956,385</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NET ASSETS</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>494,867</td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>3,419,987</td>
</tr>
<tr>
<td>Permanently restricted</td>
<td>10,736,272</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td>14,651,126</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES AND NET ASSETS</strong></td>
<td><strong>$ 44,607,511</strong></td>
</tr>
</tbody>
</table>
Financial Statement
Statement of Activities
For The Year Ended June 30, 2016

PUBLIC SUPPORT AND REVENUE AND NET ASSETS RELEASED FROM RESTRICTIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Development and stewardship fees</td>
<td>$ 2,160,593</td>
<td>$</td>
<td>$</td>
<td>$ 2,160,593</td>
</tr>
<tr>
<td>Fundraising fees</td>
<td>183,114</td>
<td>-</td>
<td>-</td>
<td>183,114</td>
</tr>
<tr>
<td>Contributions</td>
<td>-</td>
<td>350,969</td>
<td>685,352</td>
<td>1,036,321</td>
</tr>
<tr>
<td>Investment income, net</td>
<td>49,675</td>
<td>(206,725)</td>
<td>-</td>
<td>(157,050)</td>
</tr>
<tr>
<td>Net assets released from time and user restrictions</td>
<td>1,101,257</td>
<td>(1,101,257)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total public support and revenue and net assets released from time and use restrictions</strong></td>
<td><strong>3,494,639</strong></td>
<td><strong>(957,013)</strong></td>
<td><strong>685,352</strong></td>
<td><strong>3,222,978</strong></td>
</tr>
</tbody>
</table>

EXPENSES

Program activities

- Our Catholic Appeal                                   716,939       -            -          716,939
- Distributions to other Diocesan and Catholic entities 502,776       -            -          502,776
- Major and planned giving                              186,932       -            -          186,932
- Alive in Christ                                       176,088       -            -          176,088
- Offertory enhancements                                218,906       -            -          218,906
- Educational campaign                                  98,342        -            -          98,342
- Parish campaigns                                       10,325        -            -          10,325
- **Total program activities**                          1,910,308     -            -          1,910,308

Supporting activities

- Management and general                                1,405,625     -            -          1,405,625
- **Total expenses**                                    **3,315,933**     **-**            **-**      **3,315,933**

CHANGE IN NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>178,706</td>
<td>(957,013)</td>
<td>685,352</td>
<td>(92,955)</td>
</tr>
</tbody>
</table>

NET ASSETS - Beginning of year                           316,161       4,377,000             10,050,920 14,744,081

NET ASSETS - End of year                                  $ 494,867      $ 3,419,987            $10,736,272 $14,651,126

Audited by Batts Morrison Wales & Lee, P.A.
Audited Financial Statements are available upon request or at www.cfocf.org.
Vivos Christi Society

The Vivos Christi Society celebrates and honors those who have created a Catholic legacy for the future of our local Church through the beautiful gesture of a planned gift.

The society currently has more than 800 members.*

Anonymous (65)
Don & Connie Adams
Karen Agnew
Louise Elizabeth Henrietta Anthony
Michael & Lisa Armstrong
Bob & Dottie Avery
Andrew & Phyllis Ayoob
Mike & Teri Baker
Edward Baranowski
Joan Barnes Barco
Albert & Theresa Barone
Jon & Evelyn Bean
Eileen Behr
James M. & Carolyn S. Belcher
Joseph P. Bellino
Dominic J. Benevento
Maurice & Leslie Bergeron
Patricia Bigelow
Richard James & Mary Louise Bischof
Henry E. Bliss
Jack & Debbie Blitch
Rev. Ramon Bolatete
Otto Bomberg
Rita E. Braicic
George & Mary Britt
Frank & Ann Brockerman
Rachel F. Buck
Sally Bush
John Calpey
Sal and Jean Campisi
John & Cathy Canto
Larry & CeCe Carroll, Jr.
John & Catherine Cascio
Claire Catalano
Brent & Lisa Centlivre
Prof. Lorraine-Marie Chanatry-Howell
Cecile & Clifford Clancey
Michael & Elizabeth Cocco
Robert Colaric
Kevin S. Cole
Margaret Cole
John & Madeline Connell
Bruce & Penny Conners
Fran Coppola
Gladys Cordoba
Marion & Jo Ann Cornett
Jonathan E. Corporan
John & Dixie Corrigan
Catherine I. Cotner
Bob & Joan Cowgill
C. Charles Custer
George & Donna Cuttita
Paul & Debra Daly
Theresa Dare
Victoria Davidson
Bruce & Linda Day
John & Beverly Deakins
Nancy A. Deal
John Dearhammer
Kathryn Deering
Nicholas Degel
Michael & Annette DelBovo
Marco DeRusso
Amy Dietrich
Karen Dlhosh
Lois Donahue
Rose D. Don Leavy
Edward P. & Jean L. Dowling
Martha Dunn
Dolores Earegood
John & Mary Earley
Winifred G. Eis
Raymond & Leona Erazmus
Dennis & Donna Farrell
James & Dianne Faubert
Andrew Feliciano
Eva Finley
Mr. and Mrs. Michael D. First
Mary P. Grady & Michael Fish
Alfred Floegel
Roger & Thomasina Fowler
Patricia Francis
Mary Anne Freyer
Jason & Jennifer Froehlich
Owen Charles Gallagher
Jason A. Garcia
Peter & Margaret Gauntlett
Clarence P. Geis
Nan Genger
Joseph & Shirley Gibbons
Very Rev. John Giel
Dorothy Glanzer
Mr. & Mrs. Richard Gnaedinger
Roger & Clemence Godin
Myron H. & Joan K. Gogolewski
Joan C. Gogulski
Joan D. Goldstein
Marie Gordon
Dan & Joan Gorman
Frank & Ruth Ann Gower
Denis & Mary Grant
Mary Lu Greear
Kenneth & Evelyn Haak
David & Joanne Halloran
Michael & Pamela Hanley
Grace Heddens
Andrew & Melinda Hernan
Robert & Teresa Hillier
Angela & William Hirschkfield
Jim & Dee Hora
Dora Iacobi
Sally Jecmen
Susan Johnn
Elizabeth & Stephen Johnson
Marguerite Juras
Christine Kaplan in Memory of
Albert Kaplan
Allan E. & Linda S. Keen
Shirley Keeshen
Joseph (Joe) D. & Mary A. Keller
Mary F. Kelsh
Patrick & Vicki Kennedy
John B. & Marge Kenney
Martha Kirby
John & Leah Klumph
Mae C. Kossow
Donna Krause
Joseph H. Labrecque
Jacquelyn R. Lamberty  
Eric & Buffy Larson  
Wilma Latson  
Thomas & Autha Lawlor  
Scotty & Erin Lazenby  
Gertrude E. Leete  
John & Jean Lewis  
Gerard & Lois Loecey  
Annette Lommerse  
Frances Lommerse  
Virginia Lommerse  
Donald Lorbecke, Sr.  
John S. & Carolyn T. Lord  
Francille M. Macfarland  
Beth A. Mancini  
H. Keith Martin  
Marcia Martin  
Peter & Julie McAllister  
Very Rev. Edward McCarthy  
Edward J. & Kathleen McDonald  
Stephen McGrath  
Joan McVey  
Robert Meale  
Rev. Matthew G. Mello  
Richard & Tiffany Mendoza  
John & Cecile Mestan  
Matilde Mielke  
Mrs. Gail M. Miller  
Lois Mills  
Tom & Dee Moran  
William & Elaine Morris  
Arthur Nasio  
Joan Nelson  
Manuel Nieves, Jr. & Almengora Pellot  
Raymond T. Oakley  
Mrs. Elizabeth R. O’Brien  
Bernis O’Dell  
Sterling & Margaret O’Shaughnessy  
Joseph Pankowiecki  
Dorothy Patrick  
Dr. Edward R. Pauley & Anna Rose Pauley  
Robert & Linda Pautienus, Jr.  
Robert & Patricia Phillips  
David & Leah Pistarelli  
Donna Ann Plaster  
Carlo & Maria Poliafico  
Agnes Poynton  
Jeanne Quitadamo  
Thomas F. & Patricia Reddy  
Dorothy Reisch  
Ilse Reissner  
Duane & Carole Renner  
Rosa Rhodes  
Curtis & Marie Roane  
Domonic D. Robinson  
Carlos & Susan Rojas  
Carl L. Ross  
Barbara A. Roumanalis  
Sylvia Roy McCormick & Bernard D. Roy  
Dr. James & Loretta Sanders, Jr.  
Agnes C. Scannell  
Beth Guba Schaan  
Frank & Jane Schatzman  
John C. & Virginia M. Schrenker  
John & Cecelia Schwing  
David M. Scott  
Frank & Mary Jane Sevick  
Gary & Marie Shaw  
Margaret Sheehan  
Mrs. Dorothy & Mr. Jack Shoffner  
Sallie Shookman  
Mary Shuber  
Marie Simolin  
Francis X. J. Smith  
Gary & Susan Smith  
Harry & Lucille Snyder  
Robert F. & Ruth D. Sowinski  
James & Catherine Steiger  
Lillian Taylor  
Anna Thomas  
John & Karen Thorsen  
Annette & Bob Tolle  
Joseph F. & Eleanor R. Tolley  
Barnabas P. Toth  
John & Dolores Traexler  
Doris C. Trameri  
Guy & Jermaine Troiano  
Victor & Leticia Troiano  
Carole K. Trone  
Rev. Richard Trout  
Louise-Marie Trudel  
Sylvia Urich  
Concetta Valentino  
Van & Joan Van Lancker  
Rev. David Vivero  
Steve & Erin Wallace  
Patricia Warner  
Shawn & Heather Warren  
Max & Mary Watson  
Ken & Carmen Watts  
Very Reverend Robert E. Webster  
Patricia C. Wells  
John & Peggy Wendel  
Marleen Wiersum  
Bill & Donnette Winters  
Loretta Wissman  
Daniel Witucki  
David & Theresa Wood  
Rosita Woodhouse  
Paul Thomas Worthington  
Rev. Fr. Francis X. Zammit  
Steve & Lori Zepf  
Miss Jessie I. Zevallos  

*In addition to the members listed on these pages, we honor those members who have been called home to the Lord. For a full list of Vivos Christi Society members, please visit www.cfocf.org/vivoschristisociety2016
Latin for “Body of Christ,” the Corpus Christi Society is a special group of generous and faithful Catholic leaders who made a gift of $10,000 or more to Our Catholic Appeal in 2016.

Anonymous (2)
Joe and Kim Algero
Selimand Huguette Ayoub
Timothy and Anita Behler
Albert and Mary Bergeron
Joe and Carol Bert
Michael and Melissa Bianculli
Kevin and Jennie Bowler
Harry and Sharon Brandt
Christopher and Maureen Brockman
Michael and Jetnareth Broom
Patrick and Beth Brown
Ken and Mary Pat Burke
Gary and Julie Burkey
Bill and Margaret Burns
Andrew P. Caneza
Larry and CeCe Carroll
Judd and Diamara Cheatwood
Patrick and O’Ann Christiansen
Peter and Deborah Costello
James and Patricia Dawson
Nicholas Degel
Mary Demetree
David and Lynda Dennis
William Dingman and Debra Wert
Jim and Deborah Doyle
Christopher and Joyce Dumas
Cathy Engelman
Ernest and Tina Euler
Thomas and Joan Flavin
Eline Francois
Clarence P. Geis
Mike and Pam Gilardi
Leida Haddock and Robert Wright
Andrew and Linda Hannigan
Helene A. Harmon
Andrew M. Healy
Tony and Laura Hemgesberg
Ron and Celeste Henkelman
Jerry and Peggy Hilbrich
Eric and Diane Holm
Dan and Mary Hurley
Richard and Josephine Irumudomon
David and Anne Jacobs
Michael and Aimee Kakos
Samuel and Constance Kaleel
Allan and Linda Keen
Mark and Cindy Keenan
Christopher and Lisa Killer
Chip and Ann Landon
Bernadine Lanzano
Robert Lent and Glenda Oxborough
Richard and Frieda Licursi
Annette Lommerse
Frances Lommerse
Virginia Lommerse
Brian and Janet Lower
Harvey and Carol Massey
James and Tara McCAhill
Charles A. McNulty
Teresa Meehan
Larry and Lisa Mullinax
Thomas J. Myers
Michael A. Nocero, Jr.
Mark and Robin Ogier
Louis and Paulette Paradiso
Michael A. Perry
Randy and Kathy Poliner
Frances Pope
Tom and Selby Prince
Terry and Jeanne Quigley
Pat and Louise Rainey
Jose and Pearl Ramirez
Marilyn C. Russell
Dwight and Lisa Saathoff
Peter and Teresa Schaefer
John and Helen Schaffer
Lee and Mariann Schmudde
Marilyn Sciorlino
Hanscy and Sandra Seide
Richard and Dolores Shantz
Todd and Lisa South
Joseph and Bridget Stevens
Don and Joan Strube
Rick and Marlys Strube
Stephen and Cindy Strube
Lawrence and Kelley Teixeira
Steven and Jill Thagard
Carolyn E. Tkacs
Mary P. Tulley
Keith and Donna Van Allen
Theresa Wahl
Stephen and Erin Wallace
Roderick and Mary Whelan
George and Charlotte White
Tom Winters and Rebecca Moroose
Frank and Nita Witt
David and Molly Yuska
Steve and Lori Zepf
Robert and Renda Zielke
Victor and Jackie Zollo

The Lumen Christi Society honors those who, through a gift of $2,500 or more to Our Catholic Appeal, support our diocesan ministries.

675
Individuals and families are members of the Lumen Christi Society.

For a full list, visit www.cfocf.org/lumenchristisociety2016
“Love is God’s gift to us.”
- Pope Francis